

THE CORPORATION OF THE VILLAGE OF ASHCROFT

BYLAW NO. 757

Being a bylaw for the Corporation of the Village of Ashcroft to adopt the Five Year Financial Plan commencing the year 2008.

The Council of the Corporation of the Village of Ashcroft, in open meeting assembled, enacts as follows:

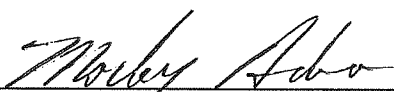
1. This bylaw may be cited for all purposes as the "Five Year Financial Plan Bylaw No. 757, 2008."
2. Schedule "A" attached hereto and made part of this bylaw is hereby adopted and is the Five Year Financial Plan of the Village of Ashcroft commencing January 1st, 2008.

READ A FIRST TIME THIS 28th DAY OF April, 2008.

READ A SECOND TIME THIS 28th DAY OF April, 2008.

READ A THIRD TIME THIS 28th DAY OF April, 2008.

RECONSIDERED AND ADOPTED THIS 12th DAY OF May, 2008.



Morley H. (Andy) Anderson, Mayor



Thomas H. Clement, Chief Administrative Officer

Certified to be a true and correct copy
of Bylaw No. 757 as adopted by Council.



Thomas H. Clement, Chief Administrative Officer

TC/kw

THE CORPORATION OF THE VILLAGE OF ASHCROFT

BYLAW NO. 757 - SCHEDULE "A"

FIVE YEAR FINANCIAL PLAN

	Year 1	Year 2	Year 3	Year 4	Year 5
	2008	2009	2010	2011	2012
Revenues					
Property Taxes	794,300	790,747	818,000	820,000	820,000
Parcel Taxes	167,800	167,900	167,900	170,000	170,000
Fees and Charges					
Sales of Services	154,850	176,000	181,000	183,000	183,000
Other					
User Fees	505,800	505,000	505,000	515,000	515,000
Borrowing Proceeds - MFA					
Other Revenue					
Interest	63,000	37,500	40,500	43,000	43,000
Grants/Other Gov'ts.	609,100	571,000	571,000	571,000	571,000
Other	209,950	127,000	89,000	92,000	92,000
Services to Other Gov'ts.	9,420	9,400	9,400	9,400	9,400
Transfers from Funds					
Reserve Funds	415,000	100,000			
DCC					
Accumulated Surplus	467,673				
TOTAL	3,396,893	2,484,547	2,381,800	2,403,400	2,403,400
Expenditures					
Debt Interest					
Debt Principal					
Capital Expenditure	250,000				
Deficiency					
Other Municipal Purposes					
General Municipal	1,591,573	1,337,147	1,495,400	1,497,400	1,497,400
Fire Protection	101,647	110,000	110,000	115,000	115,000
Water	289,350	328,100	300,500	305,800	305,800
Sewer	342,623	489,300	311,300	315,200	315,200
Transfer to					
Reserve Funds	241,700	220,000	164,600	170,000	170,000
DCC					
Accumulated Surplus	580,000				
TOTAL	3,396,893	2,484,547	2,381,800	2,403,400	2,403,400