



THE CORPORATION OF THE VILLAGE OF ASHCROFT

REGULAR AGENDA

**FOR THE MEETING OF COUNCIL TO BE HELD IN THE COUNCIL CHAMBERS
OF THE VILLAGE OFFICE AT 4:30 PM ON MONDAY, MAY 8, 2017**

1. CALL TO ORDER

2. MINUTES

- 2.1.** Minutes of the Committee of the Whole Meeting of Council held on Monday, April 24, 2017 **P. 1-2**
- 2.2.** Minutes of the Regular Meeting of Council held on Monday, April 24, 2017 **P. 3-9**

3. DELEGATIONS

- 3.1.** Dylan Houlihan, Urban Systems Ltd.
- OCP and Zoning Bylaw Updates – Review of the project **P. 10**

4. ACCOUNTS PAYABLE

- 4.1.** Accounts Payable Listing for the period ending April 28, 2017 **P. 11**

5. CORRESPONDENCE

- 5.1.** Cameron & Deborah Tedford
- Use of Heritage Place Park for Terry Fox Run, September 17, 2017 **P. 12-13**
- 5.2.** Campbell Hill Airport Commission
- Grant in Aid Request for Annual Mother's Day Fly In **P. 14**
- 5.3.** Canadian Heritage, Multiculturalism Outreach
- May is Asian Heritage Month in Canada **P. 15-17**
- 5.4.** Gold Rush Trail
- Destination Development Planning Sessions **P. 18-19**
- 5.5.** Village of Clinton Parade Committee
- Invitation to participate in 2017 Clinton Annual Parade **P. 20**

6. UNFINISHED BUSINESS

- 6.1.** None
-

7. NEW BUSINESS

- 7.1. Junction of Highway 1 & Highway 97C
- Request for Ministry of Transportation & Infrastructure to review following fatal collision
- 7.2. 2016 Statement of Financial Information Report **P. 21-33**

8. BYLAWS

8.1. Introduction and First Three Readings

8.1.1. None

8.2. Reconsideration and Final Adoption

8.2.1. Bylaw No. 812 – Five Year Financial Plan **P. 34-37**

8.2.2. Bylaw No. 813 – Tax Rates **P. 38-39**

9. INFORMATION CORRESPONDENCE

- 9.1. Information Correspondence Listing for May 8, 2017 **P. 40**

10. REPORTS

Council Reports

- 10.1. **Finance Committee – Mayor Jeyes, Councillor Roden & Councillor Kormendy**
- 10.2. **Cache Creek Environmental Assessment Committee –Mayor Jeyes & Councillor Kormendy**
- 10.3. **Northern Development Initiative Trust – Councillor Trill & Councillor Kormendy**
- 10.4. **Gold Country Communities Society – Councillor Trill & Councillor Roden**
- 10.5. **TNRD – Mayor Jeyes & Councillor Lambert**
- 10.6. **Tourism – Councillor Roden & Councillor Lambert**
- 10.7. **School District No. 74 (Gold Trail) Liaison – Councillor Lambert & Mayor Jeyes**
- 10.8. **Economic Development & Chamber of Commerce - Councillor Roden & Mayor Jeyes**
- 10.9. **Historic Hat Creek– Mayor Jeyes & Councillor Trill**
- 10.10. **Heritage – Councillor Roden & Councillor Kormendy**
- 10.11. **Transit – Councillor Kormendy & Councillor Roden**

- 10.12. Wellness & Music (Kids) Festival – Councillor Trill & Councillor Roden
- 10.13. Seniors' Liaison – Councillor Lambert & Councillor Roden
- 10.14. Communities in Bloom – Councillor Trill & Councillor Roden
- 10.15. Health Care – Mayor Jeyes & Councillor Lambert
- 10.16. Bifuka Sister City Relationship – Councillor Kormendy & Councillor Lambert
- 10.17. Other

(Motion to receive both verbal and written reports)

10.18. Administration

Chief Administrative Officer

10.18.1. None

Chief Financial Officer

10.18.2. None

11. INCAMERA

11.1. None

12. TERMINATION



THE CORPORATION OF THE VILLAGE OF ASHCROFT

COMMITTEE OF THE WHOLE MINUTES

FOR THE MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBERS
OF THE VILLAGE OFFICE AT 6:00 PM ON MONDAY, APRIL 24, 2017

PRESENT: Mayor John C. (Jack) Jeyes
Councillor Helen A. Kormendy
Councillor Doreen L. Lambert
Councillor W. Alfred Trill

J. Michelle Allen, Chief Administrative Officer
Yoginder Bhalla, Chief Financial Officer
Wayne Robinson, Deputy Corporate Officer

Public

EXCUSED: Councillor Barbara H. Roden

1. **CALL TO ORDER**

Mayor Jeyes called the meeting to order at 6:00 pm.

2. **PRESENTATIONS**

2.1. **Ms. Deb Arnott, General Manager, Community Futures Sun Country – Presentation of Mosaic Map**

Ms. Arnott presented all members of Council with a copy of the 2017 Village of Ashcroft Mosaic Map. She advised that it will be updated next year to include the murals that have been installed around the community. Maps will be distributed throughout the area and will encourage tourists to come downtown. The project was funded by Community Futures.

2.2. **Ms. Deb Arnott, McAbee Fossil Beds Working Group – Update on activities and presentation of business plan**

Ms. Arnott provided Council with an update on the McAbee Fossil Beds Working Group business case and plan summary. The group was successful in obtaining funding under the Rural Dividend Program to cover the cost of a business plan. The plan covers three phases with phase 1 starting in 2017, phase 2 scheduled for 2019 and phase 3 commencing in 2024. The McAbee Fossil Beds are of interest to people around the world and the development of this site will be a significant economic benefit for the region. Ms. Arnott advised that the working group hopes to establish a minimal presence at the site during 2017.

Councillor Trill excused himself at 6:40 pm.

4. **TERMINATION**

M/S Councillor Kormendy / Councillor Lambert

That the Committee of the Whole Meeting terminate at 6:54 pm.

Carried.

John C. (Jack) Jeyes, Mayor

Certified to be a true and correct copy
of the Minutes of the Committee of the
Whole Meeting held Monday, April 24, 2017.

J. Michelle Allen, Chief Administrative Officer

JMA/kdw



THE CORPORATION OF THE VILLAGE OF ASHCROFT

REGULAR MINUTES

FOR THE MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBERS
OF THE VILLAGE OFFICE AT 7:00 PM ON MONDAY, APRIL 24, 2017

PRESENT: Mayor John C. (Jack) Jeyes
Councillor Helen A. Kormendy
Councillor Doreen L. Lambert

J. Michelle Allen, Chief Administrative Officer
Yoginder Bhalla, Chief Financial Officer
Wayne Robinson, Deputy Corporate Officer

Press and Public

EXCUSED: Councillor Barbara H. Roden
Councillor W. Alfred Trill

1. **CALL TO ORDER**

Mayor Jeyes called the meeting to order at 7:00 pm.

2. **MINUTES**

2.1. **Minutes of the Regular Meeting of council held on Monday, April 10, 2017**

Mayor Jeyes declared the minutes adopted as presented.

3. **DELEGATIONS**

3.1. None

4. **ACCOUNTS PAYABLE**

4.1. **Accounts Payable Listing for the period ending April 19, 2017**

M/S Councillor Lambert / Councillor Kormendy

"That the accounts payable listing for the period ending April 19, 2017 be received and filed."

Carried. (08-04-17)

5. **CORRESPONDENCE**

5.1. **MS Society of Canada – Proclamation – May is MS Awareness Month**

M/S Councillor Lambert / Councillor Kormendy

"That the Village of Ashcroft proclaim "May is MS Awareness Month" in Ashcroft and further that the final paragraph be amended to read "Now therefore, I, Jack Jeyes, Mayor of Ashcroft, of the Province of British Columbia, Canada, on behalf of the citizens of Ashcroft do hereby proclaim this month of May 2017 to be MS Awareness Month for the Multiple Sclerosis Society of Canada.""

Carried. (09-04-17)

5.2. **Winding Rivers Arts & Performance Society – Request for Canada Day Grant and Use of Heritage Place Park**

M/S Councillor Lambert / Councillor Kormendy

"That the Village of Ashcroft provide a \$500 grant in aid to the Winding Rivers Arts & Performance Society to assist with Canada Day celebration costs and further allow the use of Heritage Place Park for the celebration and the closure of Railway Avenue between 6th and 7th Streets."

Carried. (10-04-17)

5.3. **Teck Highland Valley Copper Partnership – Invitation to meet with HVC in May**

M/S Councillor Kormendy / Councillor Lambert

"That Administration arrange a meeting with Teck Highland Valley Copper to discuss a number of issues including future of the mine, the percentage of employees who live in the Ashcroft area, safety and a possible contribution towards the Harmony Bell Project."

Carried. (11-04-17)

5.4. **Interior Health, Community Health Programs – Information on two grant opportunities**

M/S Councillor Kormendy / Councillor Lambert

"That the information from Interior Health, Community Health Programs be received and filed."

Carried. (12-04-17)

6. **UNFINISHED BUSINESS**

6.1. None

7. NEW BUSINESS

7.1. Walk with your Doc – Commencing May 9 at 8:00 am in Heritage Place Park

M/S Councillor Lambert / Councillor Kormendy

“That the Village of Ashcroft sponsor the Walk with your Doc event on Tuesday, May 9 at 8:00 am in Heritage Place Park and that liability insurance for the gathering be paid for by the Village.”

Carried. (13-04-17)

7.2. Fulton & Company – Council Workshop on new cannabis legislation

M/S Councillor Kormendy / Councillor Lambert

“That Council engage Denise McCabe, Senior Advisory Counsel at Fulton & Company LLP for a 2 hour in house workshop to review the new federal cannabis legislation.”

Carried. (14-04-17)

7.3. OCP and Zoning Bylaw Update – Work Program and Proposed Budget for Project

M/S Councillor Lambert / Mayor Jeyes

“That Council approves the OCP and Zoning Bylaw Update and Work Program as presented by Urban System Ltd. dated April 12, 2017 with an overall budget of \$100,000 spread over the 2017 and 2018 fiscal years.”

Carried. (15-04-17)

7.4. Sewage Treatment Plant Dewatering Centrifuge Project – Work Program and Proposed Budget for Project

M/S Councillor Kormendy / Councillor Lambert

“That Council approve the Sewage Treatment Plan Dewatering Centrifuge Project Work Program provided by Urban Systems Ltd. dated April 18, 2017 with total engineering fees of \$82,000.

Carried. (16-04-17)

7.5. Purchase of dump truck – Summary of three quotes to supply dump truck

M/S Councillor Lambert / Councillor Kormendy

“That Council authorize the Foreman to proceed with ordering a 2018 International 7300 SFA 4x2 truck including an underbelly plow, dump box and hydraulic controls from IRL Truck Centre for a price of \$146,638 plus GST and further that the addition of a tool box will be added to the overall costs.

Carried. (17-04-17)

7.6. 2017 Desert Sands Community School Graduation Banquet and Dance – Request to use Drylands Arena

M/S Councillor Lambert / Mayor Jeyes

"That Desert Sands Community School be authorized to use Drylands Arena for the 2017 Graduation Banquet and Dance at a reduced rental fee of \$150 plus GST and further that all other rental requirements including decorating plans be followed."

Carried. (18-04-17)

7.7. Ash-Creek TV Society 2017 Grant in Aid Request

M/S Mayor Jeyes / Councillor Lambert

"That Council approve the 2017 Grant in Aid request from the Ash-Creek TV Society in the amount of \$1,208 and thank the society for submitting the annual report and 2017 budget as required."

Carried. (19-04-17)

8. BYLAWS

8.1. Introduction and First Three Readings

8.1.1. Bylaw No. 812 – Five Year Financial Plan 2017-2012

M/S Councillor Kormendy / Councillor Lambert

That Bylaw No. 812, cited as "Five Year Financial Plan Bylaw No. 812, 2017" be introduced and given three readings."

Carried. (20-04-17)

8.1.2. Bylaw No. 813 – Tax Rates Bylaw, 2017

M/S Councillor Kormendy / Councillor Lambert

"That Bylaw No. 813 cited as "Tax Rates Bylaw, 2017 be introduced and given three readings."

Carried. (21-04-17)

8.2. Reconsideration and Final Adoption

8.2.1. Bylaw No. 811 – Prohibit Outdoor Burning

M/S Councillor Kormendy / Councillor Lambert

That Bylaw No. 811, cited as "Village of Ashcroft Outdoor Burning Bylaw No. 811, 2017 be reconsidered and finally adopted."

Carried. (22-04-17)

9. **INFORMATION CORRESPONDENCE**

9.1. **Information Correspondence Listing for April 24, 2017**

M/S Councillor Lambert / Councillor Kormendy

"That the information correspondence listing for April 24, 2017 be received and filed.

Carried. (23-04-17)

10. **REPORTS**

Council Reports

10.1. **Finance Committee – Mayor Jeyes, Councillor Roden & Councillor Kormendy**

Town hall meeting will be held on Monday, May 1, 2017

10.2. **Cache Creek Environmental Assessment Committee – Mayor Jeyes & Councillor Kormendy**

Mayor Jeyes advised that there would not be any meetings while the various appeals are in progress.

10.3. **Northern Development Initiative Trust – Councillor Trill & Councillor Kormendy**

Mayor Jeyes advised that Historic Hat Creek was successful with their funding application to expand the campground portion of the facility.

10.4. **Gold Country Communities Society – Councillor Trill & Councillor Roden**

No report

10.5. **TNRD – Mayor Jeyes & Councillor Lambert**

Council reviewed The Current - Highlights from the Board of Directors' meeting held on April 20, 2017 and the News Release announcing the 50th Anniversary Trivia Contest Underway

10.6. **Tourism – Councillor Roden & Councillor Lambert**

The Chief Administrative Officer advised Council that the Visitors' Centre would be opening for 4 hours per day from June 5 – September 5, 2017.

10.7. **School District No. 74 (Gold Trail) Liaison – Councillor Lambert & Mayor Jeyes**

No report

10.8. **Economic Development & Chamber of Commerce - Councillor Roden & Mayor Jeyes**

No report

10.9. Historic Hat Creek– Mayor Jeyes & Councillor Trill

Mayor Jeyes advised that the new gift shop grand opening was held on Friday, April 21.

10.10. Heritage – Councillor Roden & Councillor Kormendy

No report

10.11. Transit – Councillor Kormendy & Councillor Roden

No report

10.12. Wellness & Music (Kids) Festival – Councillor Trill & Councillor Roden

No report

10.13. Seniors' Liaison – Councillor Lambert & Councillor Roden

Councillor Lambert reminded Council that the Annual Strawberry Tea will be held on Saturday, April 29 from 1 – 3 pm.

10.14. Communities in Bloom – Councillor Trill & Councillor Roden

Council reviewed Councillor Roden's report on the April 19, 2017 Communities in Bloom committee meeting.

10.15. Health Care – Mayor Jeyes & Councillor Lambert

No report

10.16. Bifuka Sister City Relationship – Councillor Kormendy & Councillor Lambert

No report

10.17. Other

M/S Councillor Kormendy / Councillor Lambert

"That Council accepts the verbal and written reports as presented."

Carried. (24-04-17)

10.18. Administration

Chief Administrative Officer

10.18.1. None

Chief Financial Officer

10.18.2. None

11. **INCAMERA**

11.1. None

12. **TERMINATION**

M/S Councillor Kormendy / Councillor Lambert

“That the regular meeting of Council terminate at 8:19 pm.”

Carried.

John C. (Jack) Jeyes, Mayor

Certified to be a true and correct copy
of the Minutes of the Regular Meeting of
Council held Monday, April 24, 2017.

J. Michelle Allen, Chief Administrative Officer

JMA/kdw

2017/18

Phase 1

PROJECT INITIATIVES

- Background Information Collection

May-July 2017

Phase 2

INITIAL COMMUNITY ENGAGEMENT

- Survey
- Provide Information

July-Sept 2017

Phase 4

DRAFT OCP AND ZONING BYLAW

Jan- March 2018

Phase 5

COMMUNITY ENGAGEMENT ON DRAFTS

- Newsletter
- Open House
- Stakeholder Meetings

April 2018

Phase 3

COMMUNITY PLANNING WEEK

- Council Workshop
- Community Workshop
- Stakeholder Meetings
- Youth Meeting
- Public Open House
- First Nations Meetings

Oct-Nov 2017

Phase 6

FINAL OCP AND ZONING BYLAW

- Adoption

May-July 2018

Cheque Register-Summary-Bank



Supplier : 150M15 To ZWP15
 Cheque Dt. 20-Apr-2017 To 03-May-2017
 Bank : 1 - INTERIOR SAVINGS CU ACCT #014-260-4

Seq : Cheque No. Status : All
 Medium : M=Manual C=Computer E=EFT-PA

Cheque #	Cheque Date	Supplier	Supplier Name	Status	Batch	Medium	Amount
34751	24-Apr-2017	ACEC15	A.C.E. COURIER SERVICES	Issued	42	C	132.80
34752	24-Apr-2017	ALLM15	ALLEN, MICHELLE	Issued	42	C	116.00
34753	24-Apr-2017	ALSE15	ALS ENVIRONMENTAL	Issued	42	C	135.71
34754	24-Apr-2017	AESL15	ASSOCIATED ELECTRICAL SERVICES LTD	Issued	42	C	193.90
34755	24-Apr-2017	CUPE15	C.U.P.E. LOCAL 900	Issued	42	C	553.98
34756	24-Apr-2017	CLAU15	CANADIAN LINEN AND UNIFORM SERVICES	Issued	42	C	31.39
34757	24-Apr-2017	CSSY15	CHUBB EDWARDS	Issued	42	C	124.11
34758	24-Apr-2017	CUMC15	CU CREDIT	Issued	42	C	2,516.33
34759	24-Apr-2017	DWMA15	D.W. MCMULLEN & ASSOCIATES LIMITED	Issued	42	C	6,467.46
34760	24-Apr-2017	INT15	INTERIOR PLUMBING & HEATING LTD	Issued	42	C	21,682.50
34761	24-Apr-2017	JSTU15	JAMNATION STUDIOS	Issued	42	C	99.75
34762	24-Apr-2017	KCIN15	KAMLOOPS COMMUNICATIONS INC.	Issued	42	C	64.92
34763	24-Apr-2017	KOSL15	KAMLOOPS OFFICE SYSTEMS LTD.	Issued	42	C	135.50
34764	24-Apr-2017	LPLT15	LORDCO PARTS LTD	Issued	42	C	13.93
34765	24-Apr-2017	TMOB15	TELUS MOBILITY (BC)	Issued	42	C	178.58
34766	24-Apr-2017	TRUL15	THOMPSON RIVERS UNIVERSITY-LILLOOET	Issued	42	C	1,120.00
34767	24-Apr-2017	VHCS15	VAN HOUTTE COFFEE SERVICES INC.	Issued	42	C	36.50
34768	24-Apr-2017	WHIJ15	WHITE, JOSH	Issued	42	C	10.59
34769	28-Apr-2017	ACEC15	A.C.E. COURIER SERVICES	Issued	43	C	153.86
34770	28-Apr-2017	ACTV15	ASH-CREEK T V SOCIETY	Issued	43	C	1,208.00
34771	28-Apr-2017	AVFA15	ASHCROFT VOLUNTEER FIREFIGHTER'S ASS	Issued	43	C	400.00
34772	28-Apr-2017	BCTR15	BC TRANSIT	Issued	43	C	412.14
34773	28-Apr-2017	BCIN15	BRENNTAG CANADA INC.	Issued	43	C	440.18
34774	28-Apr-2017	BLBC15	BUY LOCAL BC INITIATIVE	Issued	43	C	500.00
34775	28-Apr-2017	CLAU15	CANADIAN LINEN AND UNIFORM SERVICES	Issued	43	C	31.39
34776	28-Apr-2017	EMCO15	EMCO CORPORATION CREDIT DEPT	Issued	43	C	1,516.05
34777	28-Apr-2017	FOBC15	FORTIS BC -NATURAL GAS	Issued	43	C	1,120.90
34778	28-Apr-2017	KCIN15	KAMLOOPS COMMUNICATIONS INC.	Issued	43	C	1,780.80
34779	28-Apr-2017	KCCE15	KAMLOOPS COMPUTER CENTRE	Issued	43	C	106.40
34780	28-Apr-2017	KOSL15	KAMLOOPS OFFICE SYSTEMS LTD.	Issued	43	C	107.74
34781	28-Apr-2017	MSPL15	MEDICAL SERVICES PLAN OF B C	Issued	43	C	1,725.00
34782	28-Apr-2017	PBCR15	PACIFIC BLUE CROSS	Issued	43	C	5,050.10
34783	28-Apr-2017	QGLT15	QUALITY GLASS TIRECRAFT	Issued	43	C	9,648.80
34784	28-Apr-2017	USLT15	URBAN SYSTEMS LTD	Issued	43	C	16,819.69
34785	28-Apr-2017	WHIJ15	WHITE, JOSH	Issued	43	C	108.00
34786	28-Apr-2017	WRAA15	WINDING RIVERS ARTS & PERFORMANCE S	Issued	43	C	500.00
34787	02-May-2017	RGEN15	RECEIVER GENERAL FOR CANADA	Issued	45	C	10,628.73
00186-0001	20-Apr-2017	BCPC15	BRITISH COLUMBIA PENSION CORPORATION	Issued	41	E	6,345.88

Total Computer Paid :	85,871.73	Total EFT PAP :	6,345.88	Total Paid :	92,217.61
Total Manually Paid :	0.00	Total EFT File :	0.00		

38 Total No. Of Cheque(s) ...

April 21, 2017

Village of Ashcroft
PO Box 129
ASHCROFT, BC
V0K 1A0

Cameron and Deborah TEDFORD
PO Box 572
ASHCROFT, BC
V0K 1A0

To whom it may concern;

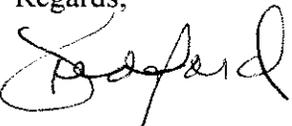
Please accept this formal request for use of the Ashcroft Heritage Park at 600 Railway Avenue, on Sunday September 17, 2017.

The purpose of this request is to facilitate the 2017 Ashcroft Terry Fox Run Event, which is planned to begin and end at the Park gazebo.

Valid event insurance is in place. (see attached copy of Certificate of Insurance)

If there are any fees associated with the use of the Park, may we respectfully request that those fees be waived?

Thank you for your attention to this request. We look forward to hearing from you, at your convenience.

Regards;

Deborah TEDFORD

RECEIVED

APR 24 2017

The Corporation
Village of Ashcroft



CERTIFICATE OF INSURANCE

Certificate # TF-318

THIS CERTIFICATE CONSTITUTES A STATEMENT OF THE FACTS AS OF THE DATE OF ISSUANCE AND ARE SO REPRESENTED AND WARRANTED ONLY TO THE CERTIFICATE HOLDER; OTHER PERSONS RELYING ON THIS MEMORANDUM DO SO AT THEIR OWN RISK. THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES LISTED BELOW.

INSURED: The Terry Fox Foundation #150 -- 8960 University High Street, Burnaby, British Columbia V5A 4Y6	CERTIFICATE HOLDER: Village of Ashcroft P.O. Box 129 Ashcroft, British Columbia V0K 1A0
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RE: Evidence of Insurance – Terry Fox Run - Sunday, September 17, 2017

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

TYPE OF INSURANCE	INSURANCE COMPANY / POLICY NUMBER	POLICY PERIOD	LIMITS/COVERAGE
Commercial General Liability Including: Bodily Injury and Property Damage, Products & Completed Operations, Personal Injury & Advertising Injury, Non Owned Automobile, Cross Liability & Severability of Interest	Northbridge Insurance Company Policy Number CBC06567071	October 31, 2016 to October 31, 2017	\$15,000,000 each occurrence \$25,000,000 general aggregate

ADDITIONAL INFORMATION:

It is hereby understood and agreed that the following is/are added as additional insured but only with respect to the above and arising out of the Named Insured's Operations. The policy limits are not increased by the addition of such Additional Insured and remain as stated in this Certificate.

NOT APPLICABLE

Cancellation: Should any of the above described policies be cancelled before the expiration date thereof, the issuing company will endeavor to mail 30 days written notice to the certificate holder, but failure to mail such notice shall impose no obligation or liability of any kind upon the company, its agents or representatives.

Date: April 6, 2017

Authorized Representative:

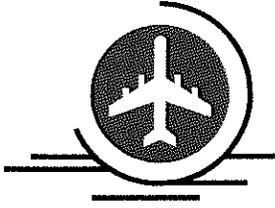
PURVES REDMOND LIMITED

PER 

RECEIVED

APR 24 2017

The Corporation
Village of Ashcroft



Campbell Hill Airport Commission

P.O. Box 7 • Cache Creek, BC V0K 1H0 • (250) 457-6237

RECEIVED

MAY - 1 2017

April 27, 2017

Village of Ashcroft
Box 129
Ashcroft, BC
V0K 1A0

The Corporation
Village of Ashcroft

Re: Grant-in-Aid Request for Annual Mother's Day Fly-In

Dear Mayor Jeyes and Council:

On behalf of the Campbell Hill Airport Commission we are respectfully requesting a grant-in-aid to support the 17th Annual Mother's Day Fly-In.

The Mother's Day Fly-In will be held on Sunday, May 14, 2017 and will feature a pancake breakfast as well as airplane exhibits, airplane rides and an air show. This event attracts 300 to 400 people and is great fun for the whole family. There is no charge for attendance at this event, and all work is done by volunteers.

A contribution in any amount from your organization will help make this community event possible and will be acknowledged in advertising for the event. In addition, a receipt for taxation purposes will be provided. Please make your contribution payable to the Village of Cache Creek.

If you sponsor an aircraft with a contribution of \$1,000 or more, it will entitle you to a ride in the sponsored aircraft.

Thanks so much for considering our request. We hope to see you there.

Yours truly,
CAMPBELL HILL AIRPORT COMMISSION

Wyatt McMurray
Chair

Andy Anderson
Event Coordinator

From: Sensibilisation au multiculturalisme / Multiculturalism Outreach (PCH)
[mailto:pch.sensibilisationaumulticulturalisme-multiculturalismoutreach.pch@canada.ca]

Sent: May-03-17 7:05 AM

To: Undisclosed recipients:

Subject: Mois du patrimoine asiatique- Célébrer le 150e du Canada – honorer la contribution des Canadiens d’origine asiatique | Asian Heritage Month – Celebrating Canada 150: Celebrating the Contributions of Asian Canadians

[English follows]

Comme vous le savez, mai est le Mois du patrimoine asiatique au Canada, une occasion de réfléchir et célébrer les contributions que les Canadiens d’origine asiatique continuent d’apporter à la croissance et la prospérité du Canada. En ce temps de célébrations entourant le 150^e anniversaire de la Confédération, tous les Canadiens sont invités à prendre le temps de se familiariser avec l’expérience des Canadiens d’origine asiatique et de leurs contributions variées à notre société diverse et inclusive.

En 2017, la campagne du Mois du patrimoine asiatique vise à « **honorer la contribution des Canadiens d’origine asiatique** ». Elle mettra en évidence plusieurs Canadiens d’origine asiatique qui ont contribué à façonner le Canada. D’autres Canadiens asiatiques remarquables figurent sur le site Web du gouvernement du Canada sur le Mois du patrimoine asiatique et seront mis en évidence par les médias sociaux tout au long le mois de mai.

Pour vous aider à promouvoir le Mois du patrimoine asiatique, le ministère du Patrimoine canadien a créé une affiche promotionnelle. Ces affiches constituent une excellente façon de faire participer les étudiants au Mois du patrimoine asiatique, de stimuler la discussion et de sensibiliser davantage le public à la riche diversité du Canada.

Vous pouvez télécharger l’affiche sur le site Web de Patrimoine canadien en cliquant [ici](#).

Enfin, n’oubliez pas de consulter le site Web du gouvernement du Canada sur le [Mois du patrimoine asiatique](#), qui présente des liens vers une variété de ressources :

- [Au sujet du Mois du patrimoine asiatique](#)
- [Principaux événements historiques](#)
- [Des Canadiens d’origine asiatique remarquables](#)
- [Organismes et ressources éducatives](#)



As you know, May is Asian Heritage Month in Canada, a time to reflect on and celebrate the contributions that Canadians of Asian heritage continue to make to the growth and prosperity of Canada. As we celebrate the 150th anniversary of Confederation, all Canadians are encouraged to take

some time to gain insight into the experience of Asian Canadians and their varied contributions to our diverse and inclusive society.

For 2017, the theme for the Government of Canada's Asian Heritage Month Campaign is **Celebrating the Contributions of Asian Canadians: Canada 150**. It will highlight several Canadians of Asian heritage who have helped to shape Canada. Other notable Asian Canadians are featured on the Government of Canada's Asian Heritage Month web site and will be highlighted through social media throughout May.

To help you promote Asian Heritage Month, the Department of Canadian Heritage is making a promotional poster available for download. This poster is a nice way to engage students and clients in Asian Heritage Month, to prompt discussions and to raise greater public awareness of Canada's rich diversity.

You can download the poster from Canadian Heritage's website by clicking [here](#).

Finally, don't forget to check out the Government of Canada's [Asian Heritage Month web site](#), which includes links to several short video clips, for additional resources:

- [About Asian Heritage Month](#)
- [Key Historic Events](#)
- [Notable Canadians of Asian heritage](#)
- [Organizations and educational resources](#)

Sensibilisation au multiculturalisme // Multiculturalism Outreach
Patrimoine canadien // Canadian Heritage
Pch.sensibilisationaumulticulturalisme-multiculturalismoutreach.pch@canada.ca

Official Declaration of Asian Heritage Month

In May 2002, the Government of Canada officially declared May as Asian Heritage Month. Read the official declaration below.

Diversity represents one of Canada's greatest strengths, and we strive to ensure that all Canadians have the opportunity to reach their full potential and participate in Canada's civic life.

Over the last two centuries, immigrants have journeyed to Canada from East Asia, Southern Asia, Western and Southeast Asia, bringing our society a rich cultural heritage representing many languages, ethnicities and religious traditions.

The people of this diverse, vibrant and growing community have contributed to every aspect of life in Canada — from the arts and science to sport, business, and government.

Asian Heritage Month offers all Canadians an opportunity to learn more about the history of Asian Canadians and to celebrate their contributions to the growth and prosperity of Canada.

Thereby, we declare May as Asian Heritage Month in Canada

From: Cariboo Chilcotin Coast Tourism Association <amy@landwithoutlimits.com>
Sent: Wednesday, May 03, 2017 7:05 AM
To: michelle@ashcroftbc.ca
Subject: A message from the Gold Rush Trail

Having trouble viewing this email? [Click here](#)



Dear partners in tourism:

Further to the Destination Development Planning sessions which occurred on March 14-16 and on April 6, we are ready to move to our next stage in the process and allow you a second opportunity to contribute to your Gold Rush Trail Destination Development Strategy.

The purpose of this round of planning sessions is to share back with you what we have learned to date from the reports, plans, studies, interviews and sessions regarding the tourism context, operating environment, assets, issues and opportunities relevant to the Gold Rush Trail planning area. This will allow you the opportunity for further discussion on the key areas emerging and your preliminary tourism vision for the area.

The insights we gather will support our ability to understand the region, as well as, identify if there are gaps of information we need to explore further. Your contributions in these meetings will advance the situation analysis and help inform the framework for your area's Destination Development Strategy, so your participation is critical.

In our continued efforts in limiting the travel for our partners to attend this round of planning, three identical sessions are available to select from:

All meetings will be from 8:30am to 3:30pm. Lunch and refreshments will be provided.

Wednesday, May 17	Thursday, May 18	Friday, May 19
Hope	Lillooet	Williams Lake

Location to be announced	Lillooet Recreation Centre 930 Main Street	Location to be announced
--------------------------	---	--------------------------

To RSVP for a planning session, simply click on the link below. If you do not have one already, you will be asked to create an Eventbrite account. However, this request will occur only once and you will be able to easily register for any upcoming sessions/events using this platform.

<https://www.eventbrite.com/e/gold-rush-trail-tickets>

Please RSVP using the Eventbrite link by May 12th.

RSVPs are limited to 1 per person. If you know of another tourism stakeholder who would be interested in attending this planning session, please forward the Eventbrite link so they can register. Note that limited responses in a meeting location may result in a shift of locations or cancellation of a session.

For more information on the Destination Development program, please visit www.destinationbc.ca. Otherwise, my contact information is below and I welcome your call.

We look forward to having you join us at one of the planning sessions listed above and working with you in creating a Destination Development Strategy for the Gold Rush Trail!

Thanks for doing business with us.

Sincerely,

Amy Thacker, CEO
 Cariboo Chilcotin Coast Tourism Association
 204-350 Barnard Street
 Williams Lake, BC V2G 4T9
 1-800-663-5885
www.landwithoutlimits.com
www.facebook.com/CaribooChilcotinCoast
 Celebrating 55 years!

See what's happening on our social sites



Cariboo Chilcotin Coast Tourism Association, #204 - 350 Barnard Street, Williams Lake, British Columbia V2G 4T9 Canada

SafeUnsubscribe™ michelle@ashcroftbc.ca



The Village of Clinton Parade Committee
PO Box 73 Clinton BC, V0K 1K0
Parade Chair: Wayne Griffith
Phone: 250-459-2737. Email: waynegriffith@xplornet.com

April 18, 2017

Mayor Jack Jeyes and Council
Village of Ashcroft
PO Box 129
Ashcroft, BC, V0K 1A0

Dear Mayor Jeyes and Council,

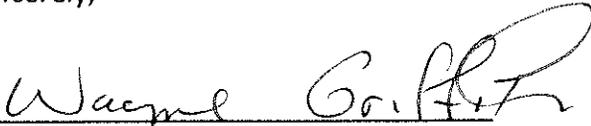
RE: 2017 CLINTON ANNUAL PARADE

On behalf of the Village of Clinton Parade Committee, I am writing to invite you to participate in our annual May Ball Rodeo Parade which will be held in Clinton on Saturday, May 27th, 2017. The theme for this years parade is "150 Years Of Heritage". Organization of the parade is once again being coordinated by Wayne Griffith, and the 2017 Parade Committee.

The Parade begins at 11:00 am on May 27th; participants should arrive at the Parade marshalling area on Bell Street at approximately 9:30 am. Please let us know if you require transportation in the parade. For rodeo fans, the May Ball Rodeo action begins at 1:00 pm at the Rodeo Grounds south of town.

Please RSVP by May 12th, 2017. I look forward to seeing you at the Parade.

Sincerely,


Wayne Griffith, Parade Committee Chair

RECEIVED

MAY - 2 2017

The Corporation
Village of Ashcroft

MEMO TO: Mayor Jeyes and Council

MEMO FROM: Yoginder (Yogi) Bhalla, Chief Financial Officer

DATE: April 28th, 2017

SUBJECT: 2016 STATEMENT OF FINANCIAL INFORMATION REPORT

BACKGROUND:

The Village is required to file a statement of Financial Information report on an annual basis with the Ministry.

DISCUSSION:

Attached are the schedules that, when attached to our audited financial statements, form the complete report. Section 9 of the regulation requires that the report must be approved by the Council and the Chief Financial Officer. Once approved, this package must be made available to members of the public for viewing and/or purchase.

RECOMMENDATION:

That Council approve the report as presented and the report then be forwarded to the Ministry as required under the regulations.

Respectfully submitted,



Yoginder (Yogi) Bhalla,
Chief Financial Officer

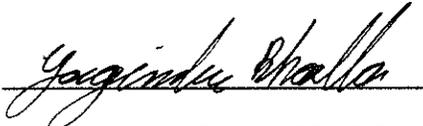
THE CORPORATION OF THE VILLAGE OF ASHCROFT
Financial Information Act

THE CORPORATION OF THE VILLAGE OF ASHCROFT
Financial Information Act

**Statement of Financial Information Approval
for the Year Ended December 31, 2016**

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in the Statement of Financial Information, produced under the Financial Information Act.

John C. (Jack) Jeyes
Mayor


Yoginder (Yogi) Bhalla, CPA CGA
Chief Financial Officer


Date

**Schedule Showing the Remuneration & Expenses
Paid to or on behalf of Each Employee
for Year Ending December 31, 2016**

1. Elected Officials

Name	Position	Remuneration	Expenses
Jeyes, Jack	Mayor	\$13,542.00	4,435.00
Lambert, Doreen	Councillor	7,326.00	2,411.00
Kormendy, Helen	Councillor	1,831.50	20.00
Mertens, Al	Councillor	3,663.00	1,011.00
Roden, Barb	Councillor	7,326.00	3,542.00
Trill, Alf	Councillor	7,326.00	2,514.00
Total paid to Elected Officials		\$41,015	13,933.00

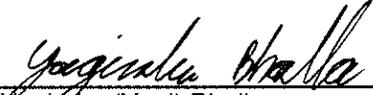
2. Other Employees (excluding those listed in Part 1 above)

Name	Remuneration	Expenses
Employees with Remuneration & Expenses exceeding \$75,000.		
Allen, Michelle	\$110,368	6,158.00
Bhalla, Yoginder	77,782	6,364.00
Aie, Edwin	76,263	2,438.00
Battel, Oscar	78,076	1,776.00
Oliver, Ronald	75,478	3,718.00
Sidwell, Robert	75,623	396.00
Consolidated total of other employees with remuneration and expenses of \$75,000 or less	564,673	9,357.00
Total Paid to Other Employees	\$1,058,263	30,207.00

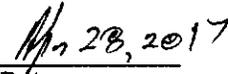
3. Reconciliation

Total Paid to Elected Officials	\$41,015	
Total Paid to Other Employees	\$1,058,263	
Subtotal	\$1,099,278	
Reconciling Items	See Note	T4'S
Total per Statement of Revenue and Expenditure	See Note	
Variance	See Note	

Note: The Village of Ashcroft does not report remunerations on the Financial Statements as a separate line item, rather expenditures are recorded by object. As part of the auditing process our Auditors do perform a reconciliation involving T4 statements, payroll records, etc.



 Yoginder (Yogi) Bhalla
 Chief Financial Officer



 Date

THE CORPORATION OF THE VILLAGE OF ASHCROFT
Financial Information Act

**Schedule Showing Payments Made for the Provision of Goods or Services
for the Year Ended December 31, 2016**

1. Alphabetical list of suppliers who received aggregate payments exceeding \$25,000

Supplier Name	Aggregate amount paid to supplier
Associated Electrical Services Ltd	103,160.63
B C Hydro & Power Authority	228,104.34
BC Transit	120,923.86
Columbia Fuels	28,589.84
Cu Credit	37,088.81
District of Barriere	40,000.00
Fortis Bc -Natural Gas	35,837.38
Guillevin International Co.	74,901.74
Hub Fire Engines & Equipment Ltd	448,514.59
Telus Communications (Bc) Inc.	25,810.91
Urban Systems Ltd	112,733.41
Valley First Insurance Services	91,346.00
Total aggregate amount paid to suppliers	\$ 1,347,011.51
2. Consolidated total paid to suppliers who received aggregate payment of \$25,000 or less	
	\$ 573,674.21

3. Total of payments to suppliers for grants and contributions exceeding \$25,000

Consolidated total of grants exceeding \$25,000	Nil
Consolidated total of contributions exceeding \$25,000	Nil
Consolidated total of all grants and contributions exceeding \$25,000	Nil

4. Reconciliation

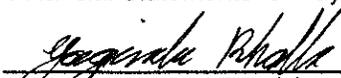
Total of aggregate payments exceeding \$25,000 paid to suppliers	\$ 1,347,011.51
Consolidated total of payments of \$25,000 or less paid to suppliers	\$ 567,875.22
Consolidated total of all grants and contributions exceeding \$25,000	\$ -
	<u>\$ 1,914,886.73</u>

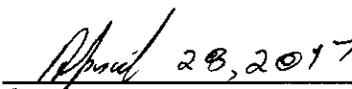
Total per Statement of Revenue and Expenditure	\$ 2,706,929.00
Less: remuneration/transfers included in above	\$ (1,150,118.32)
Less: amortization included in above	\$ (319,543.00)
Add: Increase in Net Tangible Capital Assets	\$ 736,139.00
Add: debt payments	\$ -
	<u>\$ 1,973,406.68</u>

Variance \$ 58,519.95 2.97%

Reconciling items See note

Note: The Corporation does not report a separate line item in the Financial Statements for Payments of Goods and Services.


Yoginder Bhalla CPA, CGA
Chief Financial Officer

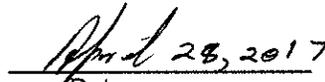

Date April 28, 2017

THE CORPORATION OF THE VILLAGE OF ASHCROFT
Financial Information Act

**Statement of Guarantee & Indemnity Agreements
for the Year Ended December 31, 2016**

This Corporation has not given any guarantees or indemnities under the Guarantees and Indemnities Regulations.

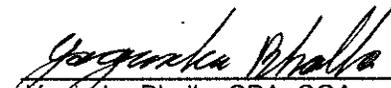

Yoginder Bhalla CPA, CGA
Chief Financial Officer

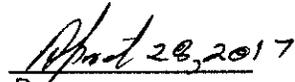

Date

THE CORPORATION OF THE VILLAGE OF ASHCROFT
Financial Information Act

**Statement of Severance Agreements
for the Year Ended December 31, 2016**

There were no severance agreements made between the Corporation of the Village of Ashcroft and its non-unionized employees during the 2016 fiscal year.


Yoginder Bhalla, CPA, CGA
Chief Financial Officer


Date

VILLAGE OF ASHCROFT

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Name Yoginder Bhalla
Position of Financial Officer
Date: April 28th, 2017

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 9

Financial Information Regulation, Schedule 1

Checklist – Statement of Financial Information (SOFI)

For the Corporation:

Corporate Name: Village of Ashcroft Contact Name: Yoginder (Yogi) Bhalla
 Fiscal Year End: 2016 Phone Number: (250) 453-9161
 Date Submitted: May 9, 2017 E-mail: yoginder@ashcroftbc.ca

For the Ministry:

Ministry Name: _____ Reviewer: _____
 Date Received: _____ Deficiencies:

Yes		No	
-----	--	----	--

 Date Reviewed: _____ Deficiencies Addressed:

Yes		No	
-----	--	----	--

 Approved (SFO): _____ Further Action Taken: _____

Distribution: Legislative Library Ministry Retention

FIR Schedule 1 Section	Item	Yes	No	N/A	Comments
General					
1 (1) (a)	Statement of assets and liabilities	X			Financial Statements
1 (1) (b)	Operational statement	X			Financial Statements
1 (1) (c)	Schedule of debts	X			Financial Statements
1 (1) (d)	Schedule of guarantee and indemnity agreements	X			Nothing to report
1 (1) (e)	Schedule of employee remuneration and expenses	X			
1 (1) (f)	Schedule of suppliers of goods and services	X			
1 (3)	Statements prepared on a consolidated basis or for each fund, as appropriate	X			
1 (4) 1 (5)	Notes to the financial statements for the statements and schedules listed above	X			

FIR Schedule 1 Section	Item	Yes	No	N/A	Comments
Statement of Assets & Liabilities					
2	<ul style="list-style-type: none"> • A balance sheet prepared in accordance with GAAP or stated accounting principles / policies, and • Show changes in equity and surplus or deficit due to operations 	X			
Operational Statement					
3 (1)	Prepared in accordance with GAAP or stated accounting principles / policies and consists of: <ul style="list-style-type: none"> • a Statement of Income or Statement of Revenue and Expenditures, and • a Statement of Changes in Financial Position 	X			
3 (2) 3 (3)	<ul style="list-style-type: none"> • The Statement of Changes in Financial Position may be omitted if it provides no additional information • The omission must be explained in the notes 	X			
3 (4)	Community colleges, school districts, and municipalities must prepare a Statement of Changes in Financial Position for the Capital Fund	X			Financial Statements
Schedule of Debts					
4 (1) (a) 4 (2)	List each long-term debt (secured by debentures, mortgages, bonds, etc.), stating the amount outstanding, the interest rate, and the maturity date	X			Financial Statements
4 (1) (b)	Identify debts covered by sinking funds or reserves and amounts in these accounts			X	
4 (3) 4 (4)	<ul style="list-style-type: none"> • The schedule may be omitted if addressed under section 2 or 5 and it provides no additional information • The omission must be explained in a note to the schedule 			X	

FIR Schedule 1 Section	Item	Yes	No	N/A	Comments
Schedule of Guarantee and Indemnity Agreements					
5 (1)	List financial agreements that required government approval prior to being given (see Guarantees and Indemnities Regulation in FIA Guidance Package)	X			
5 (2)	State the entities involved, and the specific amount involved if known	X			Nothing to report
5 (3) 5 (4)	<ul style="list-style-type: none"> • The schedule may be omitted if addressed under section 2 or 4 and it provides no additional information • The omission must be explained in a note to the schedule 	X			Nothing to report
Schedule of Remuneration and Expenses (See Guidance Package for suggested format)					
6 (2) (a)	List separately, by name and position, the total remuneration and the total expenses for each elected official, member of the board of directors, and employee appointed by Cabinet	X			
6 (2) (b)	List alphabetically each employee whose total remuneration exceeds \$75,000 and the total expenses for each [excluding the persons listed under 6 (2) (a)]	X			
6 (2) (c)	Include a consolidated total for employees whose remuneration is \$75,000 or less [excluding the persons listed under 6 (2) (a)]	X			
6 (2) (d)	Reconcile or explain any difference between total remuneration in this schedule and related information in the operational statement	X			
6 (3)	Exclude personal information other than name, position, function or remuneration and expenses of employees	X			

FIR Schedule 1 Section	Item	Yes	No	N/A	Comments
Schedule of Remuneration and Expenses (See Guidance Package for suggested format)					
6 (6)	Report the employer portion of EI and CPP as a supplier payment to the Receiver General for Canada rather than as employee remuneration	X			
6 (7) (a) 6 (7) (b)	Include a statement of severance agreements providing: <ul style="list-style-type: none"> • the number of severance agreements under which payment commenced in the fiscal year being reported on for non-union employees, and • the range of equivalent months' compensation for them (see Guidance Package for suggested format)	X			None to report
6 (8)	Provide the reason for omitting a statement of severance agreements in a note to the schedule of remuneration and expenses	X			None to report
Schedule of Suppliers of Goods or Services (See Guidance Package for suggested format)					
7 (1) (a)	List in alphabetical order all suppliers of goods and services who received aggregate payments exceeding \$25,000	X			
7 (1) (b)	Include a consolidated total of all payments to suppliers who received \$25,000 or less	X			
7 (1) (c)	Reconcile or explain any difference between the consolidated total and related figures in the operational statement	X			See note on schedule
7 (2) (b)	Include a statement of payments for the purposes of grants or contributions	X			

Inactive Corporations

8 (1)	The ministry reports for the corporation if the corporation is not operating to the extent required to produce a SOFI			X	
8 (2) (a)	The ministry's report contains the statements and schedules required under section 1 (1), to the extent possible			X	
8 (2) (b)	The ministry's report contains a statement of the operational status of the corporation (see Guidance Package regarding what to include)			X	

Approval of Financial Information

9 (1)	Corporations other than municipalities – the SOFI is signed as approved by the board of directors or the governing body (see Guidance Package for example)			X	
9 (2)	Municipalities – the SOFI is approved by its council and by the officer assigned responsibility for financial administration (see Guidance Package for example)	X			
9 (3)	A management report is included, signed by the head and chief financial officer, or by the municipal officer assigned responsibility for financial administration (see examples in annual report at http://www.gov.bc.ca/cas/popt/)	X			
9 (4)	The management report explains the roles and responsibilities of the board of directors or governing body, audit committee, management, and the auditors	X			
9 (5)	Signature approvals required in section 9 are for each of the statements and schedules of financial information, not just the financial statements	X			

THE CORPORATION OF THE VILLAGE OF ASHCROFT

BYLAW NO. 812

Being a bylaw for the Corporation of the Village of Ashcroft to adopt the Five Year Financial Plan commencing the year 2017.

The Council of the Corporation of the Village of Ashcroft, in open meeting assembled, enacts as follows:

1. This bylaw may be cited for all purposes as the "Five Year Financial Plan Bylaw No. 804, 2017."
2. Schedule "A" and Schedule "B" attached hereto and made part of this bylaw are hereby adopted and are the Five Year Financial Plan of the Village of Ashcroft commencing January 1st, 2017.

READ A FIRST TIME THIS 24th DAY OF April, 2017

READ A SECOND TIME THIS 24th DAY OF April, 2017

READ A THIRD TIME THIS 24th DAY OF April, 2017

RECONSIDERED AND ADOPTED THIS DAY OF, 2017

John C. (Jack) Jeyes, Mayor

J. Michelle Allen, Chief Administrative Officer

Certified to be a true and correct copy
of Bylaw No.804 as adopted by Council.

J. Michelle Allen, Chief Administrative Officer

YSB/kw

THE CORPORATION OF THE VILLAGE OF ASHCROFT

BYLAW NO. 812 - SCHEDULE "A"

FIVE YEAR FINANCIAL PLAN 2017 - 2021

	<i>Year 1</i> 2017	<i>Year 2</i> 2018	<i>Year 3</i> 2019	<i>Year 4</i> 2020	<i>Year 5</i> 2021
Revenues					
Property Taxes	1,189,505	1,219,242	1,249,723	1,280,966	1,312,991
Parcel Taxes	168,500	241,561	241,561	241,561	241,561
Fees and Charges					
Sales of Services	222,675	222,675	222,675	222,675	222,675
Other					
User Fees	597,400	673,010	758,562	855,406	892,674
Borrowing Proceeds - MFA	0	2,860,000	0	0	0
Other Revenue					
Interest	41,000	41,000	41,000	41,000	41,000
Grants/Other Gov'ts.	1,993,524	5,800,000	800,000	800,000	800,000
Other	73,250	73,250	73,250	73,250	73,250
Services to Other Gov'ts.	18,000	18,000	18,000	18,000	18,000
Transfers from Funds					
Reserve Funds	440,350	235,650	235,650	235,650	235,650
DCC	0	0	0	0	0
Accumulated Surplus	512,355	0	0	0	0
Total Revenue	5,256,559	11,384,388	3,640,421	3,768,508	3,837,801
Expenses					
Debt Interest	6,000	66,000	124,082	124,082	124,082
Debt Principal	18,550	58,550	98,529	98,529	98,529
Capital Expenditure	1,490,600	7,860,000	0	0	0
Deficiency	0	0	0	0	0
Other Municipal Purposes	0	0	0	0	0
General Municipal	2,118,197	2,000,000	2,040,000	2,080,800	2,122,416
Fire Protection	139,253	120,000	122,000	125,000	125,000
Water	363,946	365,000	390,000	450,000	455,000
Sewer	351,128	351,128	355,000	360,000	365,000
Transfer to	0	0	0	0	0
Reserve Funds	533,235	328,060	275,160	294,447	312,124
Amortization Expense	235,650	235,650	235,650	235,650	235,650
Accumulated Surplus	0	0	0	0	0
Total Expenses	5,256,559	11,384,388	3,640,421	3,768,508	3,837,801

**Village of Ashcroft
2017-2021 Financial Plan
Statement of Objectives and Policies
Schedule 'B' of Bylaw No. 812**

In accordance with Section 165(3.1) of the *Community Charter*, the Village of Ashcroft (Town) is required to include in the Five Year Financial Plan, objectives and policies regarding each of the following:

1. The proportion of total revenue that comes from each of the funding sources described in Section 165(7) of the *Community Charter*;
2. The distribution of property taxes among the property classes, and
3. The use of permissive tax exemptions.

Funding Sources

Table 1 shows the proportion of total revenue proposed to be raised from each funding source in 2017. Property taxes form the greatest proportion of revenue. As a revenue source, property taxation offers a number of advantages, for example, it is simple to administer and it is fairly easy for residents to understand. It offers a stable and reliable source of revenue for services that are difficult to fund on a user-pay basis. These include services such as general administration, fire protection, police services, bylaw enforcement and street lighting.

User fees and charges form the second largest portion of planned revenue. Many services can be measured and charged on a user basis. Services where fees and charges can be easily administered include water and sewer usage, building permits, business licenses, and sale of services – these are charged on a user pay basis. User fees attempt to apportion the value of a service to those who use the service.

Objective

- Over the next five years, the Village of Ashcroft will balance the proportion of revenue that is received from user fees and charges with the projected funds operations require.

Policies

- The Village will review all user fee levels to ensure they are adequately meeting both the capital and delivery costs of the service.
- Where possible, the Village will endeavor to supplement revenues from user fees and charges, rather than taxation, to lessen the burden on its limited property tax base.

Table 1: Sources of Revenue

Revenue Sources	% of Total Revenue	Dollar Value
Property Taxes	23%*	\$ 1,189,505
Parcel Taxes	3%	\$ 168,500
Sales of Service	16%	\$ 820,075
Grants/Transfers	56%	\$ 2,964,229
Borrowing Proceeds	0%	\$ -
Other Sources	2%	\$ 114,250
Total	100%	\$ 5,256,559

* contains 15% (\$172,537) Capital Replacement Reserve funds

Distribution of Property Tax Rates

Table 2 outlines the distribution of property taxes among the property classes. The residential property class provides the largest proportion of property tax revenue. This is appropriate as

this class also forms the largest portion of the assessment base and consumes the majority of Town services.

Objectives

- Maintain the property tax rate as low as possible while still providing for future needs.

Policies

- Continue to maintain and encourage economic development initiatives designed to attract more retail and commercial businesses to invest in the community. New investment from these areas will help offset tax increases while providing more revenue for the Village.
- Align the distribution of tax rates among the property classes with the social and economic goals of the community, particularly to encourage a range of employment opportunities.
- Regularly review and compare the Village of Ashcroft's tax burden relative to other municipalities in British Columbia.

Table 2: Distribution of Property Tax Rates

Property Class	% of Total Property Taxation	Dollar Value
Residential (1)	61%	\$ 724,793
Utilities (2)	10%	\$ 123,431
Light Industrial (5)	0%	\$ 3,153
Business and Other (6)*	27%	\$ 321,706
Recreation/Non-profit (8)	0%	\$ 617
Farmland (9)	1%	\$ 15,804
Total	100%	\$ 1,189,505

Permissive Tax Exemptions

- The Annual Municipal Report for 2016 contains a list of permissive exemptions granted for the taxation year and the amount of revenue foregone. The list demonstrates the policy of council that permissive exemptions are granted to not-for-profit institutions that form a valuable part of our community. These include religious institutions and some recreational facilities and service organizations.

Objective

- To ensure permissive tax exemptions are utilized to maximize the benefit to the municipality and citizens.

Policy

- To maintain permissive exemptions for religious institutions, recreational facilities, and service organizations.

Capital Asset Reserve

- In 2011 the Village recognized the need to accumulate funds to pay for future replacement of infrastructure. Accordingly a separate tax was established and funds collected are accounted for separately from general municipal taxes.

Objective

- To establish a reserve to fund future infrastructure replacement.

Policy

- To supplement revenues from government grants wherever possible to lessen the amount of funds utilized from the reserve fund.
- To seek out projects which will reduce the operating costs of the Village enabling them to repay funds back into the reserve over time.

THE CORPORATION OF THE VILLAGE OF ASHCROFT

BYLAW NO. 813

Being a bylaw for the levying of rates for municipal, hospital, and regional district purposes for the year 2017.

The Council of the Corporation of the Village of Ashcroft, in open meeting assembled, enacts as follows:

1. The following rates are hereby imposed and levied for the year 2017:
 - a. For all lawful general purposes of the municipality on the assessed value of land and improvements taxable for general and municipal purposes, rates appearing in column "A" of the schedule attached hereto and forming a part hereof.
 - b. For capital asset reserve purposes on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in column "B" of the schedule attached hereto and forming a part hereof.
 - c. For hospital purposes on the assessed value of land and improvements taxable for hospital district purposes, rates appearing in column "C" of the schedule attached hereto and forming a part hereof.
 - d. For Thompson-Nicola Regional District purposes on the assessed value of land and improvements for hospital district purposes, rates appearing in column "E" of the schedule attached hereto and forming a part hereof.
2. The minimum amount of taxation upon a parcel of real property shall be one dollar (\$1.00).
3. This bylaw may be cited as "Tax Rates Bylaw No. 813, 2017".

READ A FIRST TIME THIS 24th DAY OF April, 2017

READ A SECOND TIME THIS 24th DAY OF April, 2017

READ A THIRD TIME THIS 24th DAY OF April, 2017

RECONSIDERED AND ADOPTED THIS DAY OF, 2017

John C. (Jack) Jeyes, Mayor

Certified to be a true and correct copy
of Bylaw No. 813 as adopted by Council.

J. Michelle Allen, Chief Administrative Officer

J. Michelle Allen, Chief Administrative Officer

YSB/kw

THE CORPORATION OF THE VILLAGE OF ASHCROFT

BYLAW NO. 813

SCHEDULE A - TAX RATES 2017

Property Class	Tax Rates (dollars of tax per \$1000 taxable value)					
	A General Municipal	B Capital Reserve	C Regional Hospital District	D Improvement District	E Regional District	F Specified Area
1. Residential	4.228233	0.746283	0.509509		1.196616	0
2. Utility	32.314142	5.703446	1.783280		4.188156	0
2. Utility	5.090054	1.090947	1.783280		4.188156	0
5. Light Industry	21.471595	3.789737	1.732329		4.068495	0
6. Business	17.235245	3.042021	1.248296		2.931710	0
8. Rec/Non Profit	8.865103	1.564691	0.509509		1.196616	0
9. Farm	9.175336	1.619447	0.509509		1.196616	0

**INFORMATION CORRESPONDENCE
FOR THE MAY 8, 2017 COUNCIL MEETING**

Literacy in Action

- Spring 2017 Newsletter

Enertelligence Monthly Review

- Spring 2017 – April

Valley Views

- Highland Valley Copper Newsletter Publication

LGMA

- Exchange Spring 2017

/kw