



AGENDA

Regular Meeting of Council

Village of Ashcroft Council Chambers, 601 Bancroft Street
 Monday, February 24, 2025, at 6:00 pm

Please be advised that the HUB Online Network will record and broadcast or live stream today's Council meeting.

CALL TO ORDER

"Mayor and Council wish to acknowledge that the meeting today is held within the traditional territory of the Nlaka'pamux people."

1. ADDITIONS TO OR DELETIONS FROM THE AGENDA

2. MINUTES

2.1	Minutes of the Regular Meeting of Council held Monday, February 10, 2025. M/S <i>THAT, the Minutes of the Regular Meeting of Council held Monday, February 10, 2025, be adopted as presented.</i>	P. 1-10
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3. DELEGATIONS

3.1	Joris Ekering, President – Rotary Club of Ashcroft/Cache Creek – Rotary Spring Parade 2025 – April 19, 2025 –Request Support from Public Works for Barricades, etc. and Use of Heritage Park and the Gazebo	P. 11
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4. PUBLIC INPUT

All questions and comments will be addressed through the Chair and answered likewise. Please state your name and address prior to asking a question or commenting, no more than 2 minutes per question.

5. BYLAWS/POLICIES

5.1		
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6. STAFF REPORTS

REQUEST FOR DECISION		
6.1	CAO Report – Delegation Summary Report Purpose: The purpose of this report is to summarize the delegation presentation made by Mr. Tedford at the February 10, 2025, Council	P. 12-13



AGENDA

Regular Meeting of Council

Village of Ashcroft Council Chambers, 601 Bancroft Street

Monday, February 24, 2025, at 6:00 pm

	meeting regarding the availability of full burial plots within the Village of Ashcroft and its financial implications. M/S <i>THAT, Council receive this report for information and provide direction on any further actions to be taken regarding the Mesa cemetery site or potential cemetery expansion on Railway Ave.</i>	
6.2	CAO Report – Housing Needs Assessment Implementation Strategy Purpose: The purpose of this report is to present the draft Housing Needs Assessment (HNA) Implementation Strategy for Council’s consideration and approval. M/S <i>THAT, Council approves the Housing Needs Assessment (HNA) Implementation Strategy as presented and direct staff to proceed with its implementation in alignment with the identified short, medium, and long-term priorities.</i>	P. 14-19
6.3	CAO Report – UBCM Emergency Operations Grant Funding Purpose: The purpose of this report is to seek Council approval to submit a funding application for the development of a portable Emergency Operations Center (EOC) as per Holistic Emergency Preparedness & Response (HEPR) proposal. The funding will support emergency management improvements, including equipment acquisition, training, and implementation. M/S <i>THAT, Council approve the submission of the funding application to the Union of British Columbia Municipalities Emergency Operations Centers Equipment and Training Fund for the Emergency Operations Center (EOC) Development Project in the amount of \$40,000 and authorize staff to proceed with the application process.</i>	P. 20-36
FOR INFORMATION		
6.	CFO Report – Preliminary Budget Revision Update (Verbal)	P. 37-56

7. CORRESPONDENCE

FOR ACTION		
7.1	The Ashcroft HUB – Request for a new Utility Rates (Water & Sewer Rates) Category specifically for community centres like the Ashcroft HUB M/S	P. 57



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7.2	Qathet Museum and Archives Statement on Residential School Denialism M/S	P. 58-59
FOR INFORMATION		
7.	CN and Operation Lifesaver Canada (OL Canada) Rail Safety Ambassador Certificate – Appreciation and acknowledgement of participation in Operation Lifesaver	P. 60-61
7.	AIB – Prescribed Burn Notice	P. 62
7.	Equality Project Bulletin – Rebuilding Resilience – Understanding Impact on Environmental Trauma Discussion February 26, 2025	P. 63
7.	School District No. 74 – Board Bulletin February 2025	P. 64-65
7.	TNRD – Promotional Campaign Encourages Economic Development in Blue River	P. 66
7.	TNRD – Hospital Budget 2025	P. 67-68
7.	TNFC – 2025 Learn About Film for Emerging Filmmakers	P. 69
7.	Town of Oliver – Support for Resolution at 2025 SILGA Convention	P. 70

8. UNFINISHED BUSINESS

8.1	Task Manager	P. 71-72
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9. NEW BUSINESS

9.1		
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10. REPORTS/RECOMMENDATIONS FROM COMMITTEES, COTW, and COMMISSIONS

10.1	Street Safety WG Notes – February 11, 2025 <i>Recommendation: The Street Safety Working Group recommends that Council includes discussion of the survey results indicating the community is in favour of reducing the speed limits to 30 km/h throughout the community at the next Town Hall Meeting.</i>	P. 73-75
10.2	Joint Para-Transit Committee Meeting Minutes – February 19, 2025	P. 76-84

11. COUNCIL REPORTS

11.1	Mayor Roden	
11.2	Councillor Anstett	



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11.3	Councillor Clement	
11.4	Councillor Davenport	
11.5	Councillor Lambert – Verbal Report	

12. **RESOLUTION TO ADJOURN TO CLOSED MEETING**

Motion to move to a closed meeting to discuss an item under the Community Charter Section 90.1

12.1	N/A	
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13. **RESOLUTIONS RELEASED FROM CLOSED MEETING**

13.1	N/A	
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14. **ADJOURNMENT**



THE CORPORATION OF THE VILLAGE OF ASHCROFT
 REGULAR MINUTES
 FOR THE MEETING OF COUNCIL HELD IN COUNCIL CHAMBERS
 AT 6:00 PM ON MONDAY, FEBRUARY 10, 2025

PRESENT: Mayor, Barbara Roden
 Councillor, Jessica Clement
 Councillor, Nadine Davenport
 Councillor, Doreen Lambert
 CAO, Daniela Dyck
 CFO, Yogi Bhalla
 DPW, Brian Bennewith

EXCUSED: Councillor, Jonah Anstett

 Media: 1
 Public: 1

CALL TO ORDER

Mayor Roden called the Regular Meeting of Council to order for Monday February 10, 2025 at 6:00 PM.

"Mayor and Council wish to acknowledge that the meeting today is held within the traditional territory of the Nlaka'pamux people."

1. ADDITIONS TO OR DELETIONS FROM THE AGENDA

N/A

2. MINUTES

2.1	Minutes of the Regular Meeting of Council held Monday, January 27, 2025 M/S Clement / Lambert <i>THAT, the Minutes of the Regular Meeting of Council held Monday, January 27, 2025, be adopted as presented.</i>	CARRIED Unanimous R-2025-34
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3. DELEGATIONS

3.1	Cam Tedford – Funeral Costs/Cemetery Space and Opportunity for our Villagelost Presentation attached and forming part of these minutes. Questions/Comments <ul style="list-style-type: none"> • Clarification provided that the Mesa site is a registered cemetery • The Mesa site is irrigated, but very sloped, PW has concerns of getting equipment into the site for maintenance and burial prep. 	
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THE CORPORATION OF THE VILLAGE OF ASHCROFT
 REGULAR MINUTES
 FOR THE MEETING OF COUNCIL HELD IN COUNCIL CHAMBERS
 AT 6:00 PM ON MONDAY, FEBRUARY 10, 2025

	<ul style="list-style-type: none"> • Reference made to the Golder Associates report completed in 2017 regarding their findings about the Mesa and Railway Ave proposed cemetery sites. • Both were deemed suitable sites, but Mesa site was selected over Railway Ave to keep commercial land available in the downtown core. • Resolving the issues at the Mesa site will be costly for the taxpayers of Ashcroft. Not aware of grant funding for cemetery development or repairs. The Village would not see ROI for many years. • Municipalities are not legislated to have a cemetery • Village is not opposed to looking at the existing cemetery to see if there is an opportunity for extension. • Clarification - Fence line is our property line, the rest is CP right of way • Consider ground penetrating radar for the back area of the cemetery to identify if there are any remains buried or determine additional burial sites. • Mayor Roden thanked Mr. Tedford for his presentation noting her appreciation for bringing his concerns forward. 	
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4. PUBLIC INPUT

All questions and comments will be addressed through the Chair and answered likewise. Please state your name and address prior to asking a question or commenting, no more than 2 minutes per question.

There were no comments received from the public.

5. BYLAWS/POLICIES

5.1	Travel Reimbursement Policy – Updated M/S Lambert / Davenport <i>THAT, Council adopt the amended Travel Reimbursement Policy No. F-03-2021 as presented.</i>	CARRIED Unanimous R-2025-35
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6. STAFF REPORTS

REQUEST FOR DECISION		
6.1	CAO Report – Variance Application 710 Elm Street M/S Clement / Lambert	CARRIED Unanimous R-2025-36



THE CORPORATION OF THE VILLAGE OF ASHCROFT
 REGULAR MINUTES
 FOR THE MEETING OF COUNCIL HELD IN COUNCIL CHAMBERS
 AT 6:00 PM ON MONDAY, FEBRUARY 10, 2025

	<p><i>THAT, Council issues a "Notice of Intent" to consider approval of Development Variance Permit No. DVP-2025-01 for 710 Elm Street (LOT 1 DISTRICT LOT 378 KAMLOOPS DIVISION YALE DISTRICT PLAN KAP81072).</i></p> <p><i>AND;</i></p> <p><i>THAT, neighborhood notification be sent to property owners within 100m of the subject property to advise consideration of the proposed Development Variance Permit.</i></p>	
6.2	<p>CAO Report – Emergency Response Plan Updates M/S Clement / Davenport</p> <p><i>THAT, Council approves the engagement of Holistic Emergency Management Preparedness and Response (HEMPR) to conduct a review and update of the Village of Ashcroft’s Emergency Response Plan (ERP), ensuring full compliance with the Emergency and Disaster Management Act (EDMA) and Indigenous Engagement Requirements Funding Program (IERFP).</i></p> <p><i>AND;</i></p> <p><i>THAT, Administration be authorized to sign a contract with HEMPR for these services within the approved grant-funded budget of \$40,000, ensuring the necessary updates and training are implemented effectively.</i></p>	<p>CARRIED Unanimous R-2025-37</p>
6.3	<p>CAO Report – Tender for Fire Department M/S Lambert / Clement</p> <p><i>That, Council approves the purchase of a 2016 Morgan Freightliner Tanker for the Fire Department at a cost of \$194,000 plus applicable taxes.</i></p> <ul style="list-style-type: none"> • CF Bhalla clarified that Rocky Mountain Phoenix is importing the tender from the USA, discussing exchange rates and other hurdles. • The truck requires some modification to meet our needs including the pump as it doesn’t spray while truck is in motion. • There may be additional expenses, but we do not anticipate them to be outside of affordability. • Aside from the TNRD releasing the reserved funds for the tender, the remaining costs will be covered from investment income and surplus, not capital reserves. 	<p>CARRIED Unanimous R-2025-38</p>
6.4	<p>EDTC Report – Marketing Initiatives Grant Application M/S Davenport / Clement</p> <p><i>THAT, Council for the Village of Ashcroft extends its full support for the submission of an application to the Northern Development Initiative Trust’s (NDIT) Marketing Initiatives funding stream seeking financial assistance of up to \$19,275.00</i></p>	<p>CARRIED Unanimous R-2025-39</p>



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FOR INFORMATION		
6.5	BEO Report – 4 th Quarter Report October-December 2024	
6.6	EDT Report – Year End Report	

7. CORRESPONDENCE

FOR ACTION		
7.1	<p>TCMHA – Request for Council to Address Key Issues at the Arena M/S Roden / Lambert <i>THAT, the TCMHA request to address key issues at the Arena be referred to the Parks and Recreation Working Group.</i></p> <p>Questions and Comments: Could a portable structure be used to address the ladies dressing room concern?</p> <ul style="list-style-type: none"> • Space, riparian area set back, water sewer connections are all issues to be considered, and cost will be a factor. • User groups assistance with fundraising would help the village look at ways of addressing the issues. • Most of our budget is operational and capital investment replacement. <p>Clarification - Ladies Dressing Room</p> <ul style="list-style-type: none"> • Dressing room utilizes the figure skating prep space under the bleachers – used to be storage area • No washroom/shower • Created the space for changing only with the intent that the ladies would change and then join their team in the other dressing room. • Rubber matting was installed • Room is approx. 15' long - space is a challenge • Is there other storage available. Are the items being stored at the arena able to be stored elsewhere? • No -items such as goalie gear and other bulky items are stored by TCMHA. Fall Fair also has storage items and the od tables and chairs from the Rodeo are in the arena. <p>Water fountains:</p> <ul style="list-style-type: none"> • Alternate solution could be the installation of bar taps in the dressing rooms so water bottles could be filled <p>Kraft Hockeyville – grant funding opportunity discussed – needs to be well planned in advance of intake opening. Village will support but needs a local group to champion.</p>	CARRIED Unanimous R-2025-40
7.2	<p>Ashcroft 4-H Club – Use of Community Hall M/S Clement / Lambert</p>	CARRIED Unanimous R-2025-41

	<p><i>THAT, Council approves the Ashcroft 4-H Club request to use the Community Hall the first Tuesday every month in 2025 beginning March 1st at 6:00 pm and free use of the Community Hall for February 11th at 6:00 pm for the AGM and again on March 15th from 10:00 am – 1:00 pm for their Communications Day and an end of season gala if required.</i></p> <p>Comment - Last year the 4-H Wind Up was included in the request. Recommendation was amended to include the event.</p>	
7.3	<p>Ashcroft Hub Society – Letter of Support Councillor Clement recused herself as the Executive Director of the HUB she is in a conflict. Councillor Clement left the room at 6:51 returning at 6:53 M/S Davenport / Lambert <i>THAT, Council approves the HUB Society request and provides a letter of support for capital grant applications to replace the roof and HVAC System.</i></p>	<p>CARRIED Unanimous R-2025-42</p>
FOR INFORMATION		
7.4	TNRD Board Meeting Highlights – January 223, 2025	
7.5	<p>Capstone Infrastructure Corp. – Proposed Highland Valley Wind Project in the TNRD Project Update</p> <ul style="list-style-type: none"> • Other projects with their environmental assessments completed or near completion are also being fast tracked • Highland Valley Copper likely to hear to about their mine extension application by this summer 	
7.6	<p>Film Commission updates January 2025 Mayor Roden commented:</p> <ul style="list-style-type: none"> • Sugar Cane Residential School film is nominated for an Oscar, the film will be showing at the Paramount in Kamloops. • Encouraged Council to look at the interactive film map on the TNFC website. • Kamloops was selected as one of the top 10 cities to work/live as a movie maker. Film Commissioner disappointed that a region couldn't be nominated. 	

8. UNFINISHED BUSINESS

8.1	<p>Task Manager Question from Councillor Lambert: How will the parking signs be enforced? RCMP and Bylaw are able to ticket offenders, first step is to raise awareness of the signs and draw attention to them.</p>	
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9. NEW BUSINESS



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9.1	N/A	
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10. REPORTS/RECOMMENDATIONS FROM COMMITTEES, COTW, and COMMISSIONS

10.1	Policy Review Meeting Notes Councillor Clement noted the committee has completed the review of the entire Policy Binder	
10.2	EDT -Working Group Meeting Notes Discussion: Geo Cache: <ul style="list-style-type: none"> • Wind phone shouldn't be included, users may prefer privacy. • Focus on areas in Ashcroft that haven't been showcased as a priority • Suggestions will be finalised and forwarded to GCCS at the end of the month Website: <ul style="list-style-type: none"> • Clarification - website to go live the first week of March • Being tested across all platforms - computer, tablets, handheld devices 	

11. COUNCIL REPORTS

11.1	Mayor Roden TNRD Board Meeting was two weeks ago, next one is coming up in two weeks.	
11.2	Councillor Anstett	
11.3	Councillor Clement	
11.4	Councillor Davenport	
11.5	Councillor Lambert	

12. RESOLUTION TO ADJOURN TO CLOSED MEETING

Motion to move to a closed meeting to discuss an item under the Community Charter Section 90.1

12.1	N/A	
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13. RESOLUTIONS RELEASED FROM CLOSED MEETING

13.1	N/A	
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THE CORPORATION OF THE VILLAGE OF ASHCROFT
REGULAR MINUTES
FOR THE MEETING OF COUNCIL HELD IN COUNCIL CHAMBERS
AT 6:00 PM ON MONDAY, FEBRUARY 10, 2025

14. ADJOURNMENT

Mayor Roden adjourned the Regular Meeting of Council for Monday, February 10, 2025, at 7:04 pm.

Certified to be a true and correct copy of the Minutes of the Regular Meeting of Council held Monday, February 10, 2025.

Daniela Dyck,
Chief Administrative Officer

Barbara Roden,
Mayor

Brief outline to council and administration re: Cam Tedford presentation to Monday Feb 10 as a delegation of one.

I would like to affirm that I have the permission of family members to use their names and details of their association to Ashcroft during the presentation.

Recently John Esau passed away. He was a long-time resident of Ashcroft His death bed wish was to have a full service with casket and viewing and live streamed service. He also wanted to be buried in our Ashcroft cemetery. John had been ill for a while, but his passing came more quickly than expected. During the last few days of his life John asked his brothers Heinz and Peter to reach out to me about the protocol to procure a burial plot in our cemetery and contact info for the funeral home. I informed Heinz that he should contact the village office, but that I was fairly certain that there were no full grave sights available. He then asked about the upper one close to John's home. Again, I advised he check with the village administration but that that cemetery was not in use.

John ended up being interned in Abbotsford close to his parents. His preparation was done there, and his service was held there. Many of us had to travel there for the funeral.

My purpose of asking for your time on Feb 10 is to present for you and the public a synopsis of my costs to attend his funeral as well as a projection of lost revenues to our community; and also, to discuss the intangible aspects of his funeral and internment having to be elsewhere.

Thanks Cam

I will break the math down in three levels. First the actual burial costs; secondly the approx. costs per adult attending (55 adults) based on standard models as well my personal receipts and thirdly the intangible / opportunity costs.

Funeral costs to include funeral expenses, director services, church service, casket, and interment = \$12,000

Personal costs = hotel \$150.60

= fuel \$102.89

= food \$150.00

= tips \$50.00 including church plate , hotel room and food

\$453.49

So if 1/3 of the attendees travelled solo =18 people X 453.49 = \$8,162

the remaining 37 travelled together which would not half the cost but would reduce some of the expenses ie. the hotel room and fuel > So lets say \$300.00 per person=\$ 11,100

For some people there were expenses for condolence card flowers, vehicle washing before procession to the grave. There was also expense for at least two families from Ashcroft that had children with them. I can't account for those expenses with accuracy.

There were 10 separate vehicles that attended the service from Ashcroft. If government travel allowance is 55 cents per km and we split out as much as 20 cents per km for fuel= 35 cents per km vehicle cost. The round-trip including procession mileage was 598 km. Therefore 598 X 10 =5980 km X .35 = \$ 2092. I realize that figure is a little ambiguous, however, those are dollars that had to be spent away Those Ashcroftians could not spend those dollars locally while their families were here in our town with them.

So in closing, I would like to point out that this was a full traditional funeral. Which I have seen in our town maybe only 20 times since Deb and I moved here and seems to be a dying (pardon the pun) trend. The following are a few my personal thoughts regarding additional intangibles. After years of doing spring clean up in the cemetery, I have seen many out-of-town families return when the weather warms for a grave side visit as well as place flowers on death anniversaries.

Deb and I started Friendship Auto in 2006.Hienz came to work with us in fall 2011; familiar with the region because his parents camped at Barnes lake. After arriving, his brother and sister in law ,visited and bought a house on the Mesa which they rent it to a local executive.

Then John came to live and base his life from here. He worked out of town at sight C and other large projects but brought much of his disposable income home to our community.

So the opportunity to show case our community was lost to a small funeral delegation of only 55 persons ; but 35 of those attending had never been here. Comparing that to others recent services that filled our community center. If this were a 200 person funeral for a local person that wanted a traditional burial with full casket internment in Ashcroft, but our village could not provide then take; the \$30,000 X 4 and that equals 120,000 dollars or so lost.

People that have not experienced our village cant have any idea of the Real Estate affordability, employment and entrepreneurial opportunities or living in a very” desert dry” health friendly community.

So I have some suggestions...

Have a survey done of the current cemetery to see if the village owns the property at the far south end where the Siberian Elm trees are and the sand pile. Perhaps we could get a half dozen plots in there that would still pacify the riparian legislation. On the same note we maintain the lands between the east fence and the access road that we and CPKC use; is there room to move that fence back and put in many more down that entire length?

With respect to our upper (MESA) cemetery it is ironic that John was buried in a tiered site in Abbotsford. We were able to drive close enough with the hearse that the walk by the pallbearers was limited. Why could we not put a ring road around the top side of the upper cemetery and a parking area for attendees across Mesa Vista dr to the west? If you visit the cemetery in North Kelowna many of the graves there are on a steep banks with concrete bunkers for internment. That is what we do here with our liners now so maybe a placement plan using a high abb or small excavator would work.

Finally I think that presales of plots is not necessary and they should be purchased at fair market value at time of need.

We spend a lot of money are park studies and recently the OCP revision and there is lots of talk about residential development but we have to be able to give families the ability the stay here in perpetuity

Thanks

RECEIVED

THE CORPORATION OF THE VILLAGE OF ASHCROFT
 FEB 11 2025

INFORMATION FOR DELEGATIONS

In order to appear before Council as a delegation, please take the time to complete this form. It will help you in providing Council and staff with an overview of your presentation and the key points you wish to bring to their attention. We ask that you keep your presentation to a MAXIMUM of ten (10) minutes so that there will be a reasonable amount of time for Council to address any questions that may arise. Delegations are generally scheduled for Committee of the Whole meetings that are held on the 4th Monday of the month, however exceptions are reviewed on a case by case basis.

1. Name of Organization or Group (if applicable): ROTARY CLUB of Ashcroft/Cache Creek
2. Name(s) and title(s) of Person(s) making presentation: JORIS EKERING, President
250-457-0561 jorispme@gmail.com
3. The topic of your presentation: ROTARY SPRING PARADE 2025
APRIL 19, 2025
4. What are you seeking from Council as a result of your delegation's presentation? (i.e. funding, a letter of support, a change in a bylaw or policy, to provide information only):
SUPPORT FROM PUBLIC WORKS, BARRICADES etc
USE OF PARK & BANDSHELL
5. If you or your group are seeking some form of financial assistance, please explain why you feel that the Village should be funding your request:
NO FINANCIAL REQUIRED
6. If seeking financial assistance please attach a budget for your project and expected sources of revenue.
7. If you require a power-point projector or other presentation tool, please advise staff in advance. Paper copies of your presentation should be brought as back up in case of system failure.
8. If you have additional printed materials that you would like Council to read as support for your presentation, please have 7 copies delivered to the office NO LATER THAN the Thursday morning prior to your date of presentation. This will ensure that all Council members receive your materials prior to the meeting and can be better informed as to the background of your presentation.
9. Date requested to make presentation: FEB 24/2025
 Alternate date (if necessary): MAR 10/2025
10. You should not expect a decision from Council the same night as your presentation unless it is a time sensitive item.

Thank you for taking the time to prepare yourself and Council members for your presentation. This form and attachments can be dropped off at the Village Office or emailed to admin@ashcroftbc.ca

TO: Mayor and Council
FROM: Daniela Dyck, CAO
SUBJECT: Delegation Summary Report

MEETING DATE: February 24, 2025

RECOMMENDATION:

That Council receive this report for information and provide direction on any further actions to be taken regarding the Mesa cemetery site or potential cemetery expansion at Railway Ave.

PURPOSE:

The purpose of this report is to summarize the delegation presentation made by Mr. Tedford at the February 10, 2025, Council meeting regarding the availability of full burial plots within the Village of Ashcroft and its financial implications.

Respectfully Submitted by:



Daniela Dyck,
Chief Administrative Officer

DISCUSSION:

Background:

At the February 10, 2024, Council meeting, Mr. Tedford presented concerns regarding the availability of full burial plots within the Village of Ashcroft. His presentation emphasized the need for additional burial space, the financial impact of residents choosing to bury loved ones outside the Village, revenue losses for the Village and the business community, and the potential for either opening the Mesa Cemetery or expanding the existing cemetery. This report provides an overview of the delegation's presentation, key points from Council's discussion, and relevant background information for consideration. The delegation's supporting documents, which provide additional context and evidence, have been reviewed and incorporated into this report.

Summary of Delegation Presentation:

Mr. Tedford highlighted the limited availability of full burial plots within the Village and the resulting loss of revenue as residents seek burial options elsewhere. He urged Council to explore the feasibility of opening the Mesa Cemetery or expanding the existing cemetery to meet the community's needs. His presentation included historical context, site assessments, and cost considerations regarding cemetery expansion and infrastructure development.

Council Discussion & Key Points:

- Clarification on Mesa Site: Confirmed as a registered cemetery; Public Works highlighted steep slope challenges for maintenance and burial preparation due to limited equipment access.
- Reference made to the Golder Associates Report (2017): Assessed both Mesa and Railway Avenue sites; Mesa was chosen to preserve downtown commercial land.
- Financial Considerations: Cemetery development and repairs at Mesa would be costly for Ashcroft taxpayers, with no available grant funding and no expected return on investment for years.
- Installation of a loop road circling the cemetery was proposed as a possible solution to the access issue at the Mesa cemetery.
- Municipal Responsibility: Municipalities are not required to provide cemeteries, but the Village remains open to optimizing the existing space.
- Property Boundaries: Fence line marks the Village's property; remaining area falls under Canadian Pacific Kansas City Rail (CPKC) right-of-way.
- Future Considerations: Interest in extending the existing cemetery and using ground-penetrating radar to identify burial sites in the back area.
- Mr. Tedford summarized his concerns in closing as follows:
 - Lack of full burial plots available in Ashcroft.
 - Potential financial losses to the Village and the business community from revenues generated by accommodating full burials and possible funding avenues that could be explored.
 - Feasibility of expanding the existing cemetery on Railway Ave. or opening the Mesa cemetery.

Conclusion:

Council acknowledged the challenges and financial implications of maintaining and expanding the Mesa cemetery site while recognizing the need for long-term solutions. The Village remains open to exploring options to optimize existing space and address community concerns. Mayor Roden thanked Mr. Tedford for his presentation and contributions, emphasizing the importance of ongoing discussions and potential solutions for Ashcroft's cemetery needs.

Next Steps & Considerations:

Based on the discussion, Council may wish to consider the following actions during the next round of Strategic Planning:

1. Exploring Ground-Penetrating Radar (GPR) Analysis to assess the back area of the existing cemetery for potential burial sites.
2. Conducting a Cost-Benefit Analysis of addressing maintenance and accessibility challenges at the Mesa site and exploring cost-effective expansion options for the existing cemetery.

Strategic/Municipal Objectives

Legislative Authority

Financial Implications

Attachment Listing

OPEN MEETING

MEETING DATE: February 24, 2025

TO: Mayor and Council

FROM: Daniela Dyck, CAO

SUBJECT: Housing Needs Assessment Implementation Strategy

RECOMMENDATION:

THAT, Council approves the Housing Needs Assessment (HNA) Implementation Strategy as presented and direct staff to proceed with its implementation in alignment with the identified short, medium, and long-term priorities.

PURPOSE:

The purpose of this report is to present the draft Housing Needs Assessment (HNA) Implementation Strategy for Council's consideration and approval.

Respectfully Submitted by:



Daniela Dyck,
Chief Administrative Officer

BACKGROUND:

The HNA Implementation Strategy has been developed in response to the recommendations outlined in the 2024 HNA, which was conducted by Urbanics Consultants and approved by Council at the Regular Meeting on December 9, 2024. The HNA identified critical housing challenges within the Village of Ashcroft and provided key recommendations to improve housing availability, affordability, and diversity. Council directed staff to develop an implementation strategy to action these recommendations.

The 2024 HNA identified a requirement for 380 new housing units in Ashcroft by 2041, with 145 units needed within the next five years. The primary housing challenges identified include:

- A growing senior population requiring accessible and low-maintenance housing options.
- A shortage of rental housing, with rental costs increasing by 48% since 2006.
- A lack of diverse housing types, with 66% of existing stock consisting of single-detached homes.
- A need for non-market housing for low-income residents and individuals experiencing homelessness.

The HNA Implementation Strategy outlines a phased approach over the next ten years to address these issues while ensuring alignment with provincial requirements and community needs.

DISCUSSION:

The HNA Implementation Strategy is structured into three phases: short-term (0–2 years), medium-term (3–5 years), and long-term (6–10 years). Key initiatives within each phase include:

1. Short-Term Priorities (0–2 Years)

- **Streamlining Development Processes and Permitting:** Implement an expedited permitting process for priority housing projects, develop pre-approved housing design templates, and update Zoning and OCP bylaws to encourage diverse housing types. Please note, developing housing design templates may be cost prohibitive if grant funding isn't secured.
- **Encouraging Infill Housing:** Promote secondary suites and carriage homes through public awareness campaigns and provide financial assistance options in partnership with BC Housing.
- **OCP and Zoning Updates:** Conduct consultations to support policies that enable higher-density housing, pre-zone areas to reduce delays, and simplify requirements for modular and small-lot housing.

2. Medium-Term Priorities (3–5 Years)

- **Expanding Housing Diversity:** Promote the development of townhomes, row houses, low-rise apartments, and workforce housing in key locations.
- **Increasing Rental Housing Supply:** Encourage new purpose-built rental housing and support provincial rental assistance programs.

3. Long-Term Priorities (6–10 Years)

- **Supporting Sustainable and Walkable Development:** Prioritize housing near sidewalks, trails, and transit services, and enhance pedestrian and cyclist infrastructure.
- **Ongoing Housing Monitoring and Adjustments:** Conduct Housing Needs Assessment updates every five years and track key housing indicators to inform policy adjustments.

Key implementation tools include an action plan with clear timelines and success metrics, community engagement strategies, and tracking mechanisms to ensure accountability and transparency.

CONCLUSION:

The 2024 Housing Needs Assessment identified critical housing challenges in Ashcroft, and the Implementation Strategy provides a clear roadmap for addressing these issues over the next decade. By approving this strategy, Council will be taking an essential step toward ensuring a diverse, affordable, and sustainable housing supply that meets the needs of all residents. Staff recommend approval of the strategy to allow for immediate action on priority initiatives.

Attachment Listing

Housing Needs Assessment (HNA) Implementation Strategy – Draft
2024 Housing Needs Assessment Report – Urbanics Consultants



HOUSING NEEDS ASSESSMENT IMPLEMENTATION STRATEGY

Introduction

Housing Needs Assessment (HNA) Implementation Strategy - Village of Ashcroft

The Housing Needs Assessment (HNA) Implementation Strategy has been developed to address key housing challenges in the Village of Ashcroft as identified in the 2024 Housing Needs Assessment. This strategy outlines a phased approach over the next ten years to improve housing availability, affordability, and diversity while ensuring alignment with community needs and provincial requirements.

Background and Key Findings

The 2024 HNA, conducted by Urbanics Consultants, projects that Ashcroft requires 380 new housing units by 2041, with 145 units needed within the next five years. Primary housing challenges include:

- A rising senior population requiring accessible, low-maintenance housing.
- A shortage of rental housing, with rental costs increasing by 48% since 2006.
- An inadequate supply of diverse housing options, with 66% of housing stock being single-detached homes.
- A need for non-market housing, particularly for low-income residents and individuals experiencing homelessness.

The strategy builds upon these findings and the recommendations outlined in the HNA, integrating short, medium, and long-term priorities to support sustainable housing development.

Implementation Strategy

1. Short-Term Priorities (0–2 Years)

A. Streamlining Development Processes and Permitting

- Objective: Ensure efficient and clear processes to facilitate housing development.
- Actions:
 - Implement an expedited permitting process for priority housing projects (e.g., senior housing, workforce housing, rental units).



HOUSING NEEDS ASSESSMENT IMPLEMENTATION STRATEGY

- Research feasibility of developing pre-approved housing design templates for multi-unit or infill projects to reduce review times.
- Provide clear, user-friendly development guides outlining zoning, permitting, and OCP regulations to assist builders.
- Continue to eliminate unnecessary regulatory barriers through the 2025 OCP and Zoning Bylaw updates, ensuring they encourage diverse housing types.

B. Encourage Infill Housing (Secondary Suites and Carriage Homes)

- Objective: Increase housing options within existing neighborhoods.
- Actions:
 - Promote secondary suites and carriage homes through a public awareness campaign on their benefits and simplified approval process.
 - Provide a step-by-step guide for homeowners interested in adding secondary suites or carriage homes.
 - Explore financial assistance options in partnership with BC Housing for low- and moderate-income homeowners to create rental units.

C. Prepare for OCP and Zoning Updates in 2025

- Objective: Ensure policies reflect current and future housing needs.
- Actions:
 - Conduct pre-consultation with builders, housing advocates, and the public to inform OCP and zoning changes.
 - Focus on policies that:
 - Enable higher-density housing where appropriate (e.g., townhomes, low-rise apartments).
 - Pre-zone areas to reduce delays for housing projects.
 - Simplify requirements for modular and small-lot housing.
 - Ensure zoning supports mixed-use development in appropriate locations.

2. Medium-Term Priorities (3–5 Years)

A. Expanding Housing Diversity



HOUSING NEEDS ASSESSMENT IMPLEMENTATION STRATEGY

- Objective: Broaden the range of available housing types to meet the needs of seniors, families, and workers.
- Actions:
 - Promote the development of:
 - Townhomes and row houses as an alternative to single-detached homes.
 - Low-rise apartments to support renters and downsizing seniors.
 - Workforce housing to accommodate seasonal and full-time workers.
 - Identify opportunities for higher-density housing in key locations near services and transit.

B. Increasing Rental Housing Supply

- Objective: Address rental shortages and affordability challenges.
 - Actions:
 - Encourage new purpose-built rental housing through simplified approval processes.
 - Support provincial rental assistance programs like SAFER (for seniors) and RAP (for low-income families) by increasing awareness in the community.
 - Track rental availability and adjust policies to support a healthy rental market.
-

3. Long-Term Priorities (6–10 Years)

A. Supporting Sustainable and Walkable Development

- Objective: Ensure new housing aligns with infrastructure and transportation planning.
- Actions:
 - Prioritize development near sidewalks, trails, and transit services to encourage active transportation.
 - Improve pedestrian and cyclist infrastructure to enhance community connectivity.
 - Plan for mixed-use neighborhoods where residents can live close to essential services and employment.

B. Ongoing Housing Monitoring and Adjustments

- Objective: Adapt to changing housing needs through regular evaluation.
- Actions:



HOUSING NEEDS ASSESSMENT IMPLEMENTATION STRATEGY

- Conduct regular Housing Needs Assessment updates every five years.
- Monitor key housing indicators:
 - Rental vacancy rates and affordability.
 - Housing construction and development trends.
 - Population growth and demographics.
- Adjust zoning and policies based on emerging housing challenges.

4. Key Implementation Tools

Action	Lead	Timeline	Success Metrics
Expedited permitting for housing projects	Village of Ashcroft	0-2 years	Reduced approval timelines
Public campaign for infill housing	Village of Ashcroft	0-2 years	Increase in secondary suites and carriage homes
OCP and Zoning updates	Village of Ashcroft	0-2 years	New policies supporting diverse housing types
Expansion of rental housing supply	Village of Ashcroft	3-5 years	Increase in rental availability
Walkability and active transportation improvements	Village of Ashcroft	3-10 years	Enhanced infrastructure and transit use
Regular housing monitoring and policy updates	Village of Ashcroft	5+ years	Data-driven adjustments to housing policy

5. Community Engagement and Communication

- Regular updates on housing initiatives through newsletters and community meetings.
- Public consultations for OCP and zoning updates.
- Transparent tracking of housing progress through an online dashboard

TO: Mayor and Council
FROM: Daniela Dyck, CAO
SUBJECT: UBCM – Emergency Operations Grant Funding

RECOMMENDATION:

THAT Council approve the submission of the funding application to the Union of British Columbia Municipalities Emergency Operations Centres Equipment and Training fund for the Emergency Operations Center (EOC) Development Project in the amount of \$40,000 and authorize staff to proceed with the application process.

PURPOSE:

The purpose of this report is to seek Council approval to submit a funding application for the development of a portable Emergency Operations Center (EOC) as per Holistic Emergency Preparedness & Response (HEPR) proposal. The funding will support emergency management improvements, including equipment acquisition, training, and implementation.

Respectfully Submitted by:



Daniela Dyck,
Chief Administrative Officer

DISCUSSION:

As the Village of Ashcroft progresses in aligning its Emergency Management and Response Plan with the updated Emergency Disaster Management Act and meeting the objectives of the Indigenous Engagement Requirements Funding Program, it has become evident that our EOC kits require an upgrade.

To ensure the Village is fully prepared for emergency situations, it is essential that staff have access to all necessary tools to manage response efforts, receive training to activate and operate an EOC, and collaborate with First Nations and neighboring communities whenever possible. The proposed EOC Development Project represents Phase 2 of the recommendations from Holistic Emergency Preparedness & Response (HEPR). Phase 1 focuses on engaging with First Nations and updating the Emergency Response Plan, while Phase 2 implements the EOC framework necessary for effective emergency management.

Historically, the Village has depended on the TNRD for emergency management. While TNRD will continue to offer GIS mapping services as part of our joint initiative, as well as provide guidance, EOC space in case of evacuation, and staffing relief during emergencies, it is crucial that we have the training and equipment to independently activate an EOC when needed. This proposal ensures that

the Village of Ashcroft can establish a mobile EOC that is deployable and capable of functioning with minimal external support.

The Emergency Operations Center (EOC) Development Project to be delivered by Holistic Emergency Preparedness & Response (HEPR) aims to enhance the emergency response capacity of the community by providing a fully equipped, portable Emergency Operations Center (EOC) kit and training for EOC staff. This project will ensure the community is better prepared for natural and man-made disasters by improving coordination, communication, and operational effectiveness during emergency situations.

Key Activities

EOC Kit Provision & Deployment

- Delivery of a custom-built, portable EOC kit, which includes critical emergency management tools, communication equipment, and operational supplies.
- The kit is designed to be a stand-alone, deployable command center, ensuring emergency teams can function effectively even with limited external support.

EOC Equipment & Infrastructure Setup

The kit consists of various emergency management components, including:

- Laptops (pre-installed with Microsoft Office, EOC forms, and checklists)
- Projector & wireless network equipment for virtual EOC operations
- Communication tools (USB headsets, video conferencing hardware, wireless routers)
- Office supplies and printed materials (whiteboards, forms, position handbooks)
- Backup power sources (battery-powered analog clock, power banks, extension cords)
- Estimated cost: \$30,814.14

EOC Training & Orientation

A two-day facilitated orientation training for emergency personnel, covering:

- Proper use of EOC equipment
- EOC structure and documentation
- Emergency coordination procedures
- Hands-on exercises to ensure team cohesion and preparedness
- Training provided by expert emergency management consultants at a cost of \$4,785.00

Logistics & Deployment Support

- HEPR personnel will oversee the kit installation, training, and documentation.
- Travel and accommodation expenses for trainers, along with transportation costs, are estimated at \$5,026.72.

Total Budget Estimate

\$44,738.26 (including GST/PST and all associated costs). The grant funding application is projected at \$40,000, with the Village of Ashcroft commitment after tax rebate projected at not to exceed \$2,500.

This project will significantly strengthen the EOC response capability, ensuring that emergency personnel are equipped with the necessary tools and training to effectively manage disasters, improving overall community resilience.

Strategic/Municipal Objectives

This project aligns with the Village's commitment to proactive emergency management planning and collaboration with regional partners, including First Nations and the TNRD. It ensures our emergency response teams have the resources, training, and operational capacity to respond to crises efficiently and effectively.

Legislative Authority

This project aligns with the new Emergency Disaster Management Act and meets the criteria of the Indigenous Engagement Requirements Funding Program.

Financial Implications

Grant-funded - \$40,000
VOA contribution \$2,500

Attachment Listing

EOC Development Project Quote from HEPR



Emergency Management Program Emergency Operations Center Development Project

Every day the community faced with the risk of threats of natural and manmade disaster and must train and prepare for these events.

Holistic Emergency Preparedness and Response (HEPR) will work with the community to provide a custom portable/deployable EOC kit. This will include kit orientation training and delivery.

These activities will create stronger EOC team cohesion with better communications and response management capacity even in the event of limited outside assistance.

Emergency Operations Center Kit – Quick Overview

Qty	Unit	Item
1	Ea.	Analog Wall Clock (24hr)- Battery powered (min 11")
7	Ea.	Laptop Computers – Complete with software (MS Office) – forms and media required for support of position – stand alone, not integrated into office network
1	Ea.	Projector for EOC Status Display
1	Ea.	Tripod – for Virtual EOC Web Camera
1	Ea.	Wireless Travel Router – Mobile Network
1	Ea.	16 Port Network Switch
1	Ea.	Power Supply – Backup for Network
1	Ea.	HD – USB Web Camera
6	Ea.	USB – Video Conference Headsets
1	Ea.	Adding Machine/Calculator
7	Ea.	Computer Mice – 1 Mouse per/computer
7	Ea.	Computer Sleeves – protection for each computer inside case
1	Ea.	Laser Web Printer – Wireless access for all EOC positions (Printing, scanning and faxing) – Complete with set of Spare Toner and printer cable
5	Ea.	Flip Chart Pads
5	Ea.	Flip Chart Markers



Qty	Unit	Item
6	Sets	Stationary Kits – Includes: Pen/Pencils/Scotch Tape /Masking Tape roles/ Scissors/Stapler/Paper/EOC Forms/File Folders/ Dry Erase pens/Clipboards
13	Ea.	Headlamps and Batteries
13	Ea.	Position Handbooks (including section deputies)
13	Sets	EOC Forms
13	Sets	Position Checklists(including section deputies)
13	Ea.	Position Logs (custom - including section deputies)
2	Ea.	Large White Board – 3 x 4ft
1	Set	EOC Vests - Complete Set – position specific identification (13)
2	Sets	Dry Erase Pens/Brush and Cleaner (Kept with Printer Supply Kit)
2	Sets	Extension Cords (4)/Power Pars
1	Ea.	Bluetooth Speaker Video Conference/Virtual EOC Usage
2	Ea.	Back up – Hard drive (Mirror copies of each computer – easy repair and restore) – 1 for kit and 1 for storage offsite
10	Ea.	Pelican Cases to Store Supplies per Specific Position
1	Set	EOC Whiteboard Status Board Poster Set (18) 3' x 4'
7	Ea.	USB Thumb Drive – Master Files for EOC Director Kit
9	Ea.	Locks – Small Combination for Cases
		Estimate = \$30,814.14

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Courtenay, BC, V9N 2L2

Contact Info:
778-225-0500 / office@holisticpr.com
www.holisticpr.com



EOC FINANCE/ADMIN KIT #1 – \$ 2,847.62

Quantity	Item	Details
2	EOC Position Vest	White Finance Vest
1	Stationary Kit	6 – Dry Erase 1 – Roll of Masking Tape 1 – Roll of Painters Tape 1 – Roll of Scotch Tape 1 – Stapler/Staples 10 – Pencils 1- Pencil Sharpener 1 – Eraser 4 – Post-It Pads (3x3) 12 – Pens 2 - Highlighters 1 – Box of Paper Clips (Large) 1 – Scissors 1 – Package of Binder Clips
2	Position Cards	ICS Position Laminated
2	Headlamp	Energizer
2	Spare Batteries	Energizer – 4 Pack AAA
20	Envelopes	10 – 9” x 12” 10 – Standard White Letter
10	File Folders	10 – Letter sized, grey
2	Position Log	Custom Coil bound; section specific
1	Clipboard	Plastic
2	Position Handbook(including Deputies)	-Computer information sheet -Kit content list -Position Checklists -JIBC EOC Quick Reference Guide -EOC Forms w/ Form Index -BCEMS Goals Card -Community Maps
1	Calculator	-Adding Machine, 1 role of printer tape
1	Spare Batteries	Energizer – 4 Pack AA
1	Computer (w/Power Adaptor)	Laptop w/ MS Office & EOC forms
1	USB Headset	Web Conference/video ready
1	USB Thumb Drive	For Backup Documents – Transfer Files
1	Mouse	Computer Mouse
1	Mouse Pad	Foam
1	Computer Sleeve	Padded laptop sleeve
1	Lock	Resettable combination lock
1	Storage Case	Pelican case, 1550, orange



EOC OPERATIONS KIT #2 - \$2,847.62

Quantity	Item	Details
2	EOC Position Vest	Orange Operations Vest
1	Stationary Kit	6 – Dry Erase 1 – Roll of Masking Tape 1 – Roll of Painters Tape 1 – Roll of Scotch Tape 1 – Stapler/Staples 10 – Pencils 1- Pencil Sharpener 1 – Eraser 4 – Post-It Pads (3x3) 12 – Pens 2 - Highlighters 1 – Box of Paper Clips (Large) 1 – Scissors 1 – Package of Binder Clips
2	Position Cards	ICS Position Laminated
2	Headlamp	Energizer
2	Spare Batteries	Energizer – 4 – Pack AAA
6	File Folders	Letter sized, orange
2	Position Log	Custom Coil bound; section specific
3	Clipboard	Plastic
2	Position Handbook(including Deputies)	-Computer information sheet -Kit content list -Position Checklists -JIBC EOC Quick Reference Guide -EOC Forms w/ Form Index -BCEMS Goals Card -Community Maps
1	Computer (w/Power Adaptor)	Laptop w/ MS Office & EOC forms
1	USB Headset	Web Conference/video ready
1	USB Thumb Drive	For Backup Documents – Transfer Files
1	Mouse	Computer Mouse
1	Mouse Pad	Foam
1	Computer Sleeve	Padded laptop sleeve
1	Lock	Resettable combination lock
1	Storage Case	Pelican case, 1550, orange

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EOC LOGISTICS KIT #3 - \$2,847.62

Quantity	Item	Details
2	EOC Position Vest	Yellow Logistics Vest
1	Stationary Kit	6 – Dry Erase 1 – Roll of Masking Tape 1 – Roll of Painters Tape 1 – Roll of Scotch Tape 1 – Stapler/Staples 10 – Pencils 1- Pencil Sharpener 1 – Eraser 1 – Box of Paper Clips (Large) 4 – Post-It Pads (3x3) 12 – Pens 2 - Highlighters 1 – Scissors 1 – Package of Binder Clips 1 – Package of Push Pins
2	Position Cards	ICS Position Laminated
2	Headlamp	Energizer
2	Spare Batteries	Energizer
2	Clip Board	With EOC sign in sheets
8	File Folders	Letter sized, yellow
2	Position Log	Custom Coil bound; section specific
2	Position Handbook(including Deputies)	-Computer information sheet -Kit content list -Position Checklists -JIBC EOC Quick Reference Guide -EOC Forms w/ Form Index -BCEMS Goals Card -Community Maps
1	Computer (w/Power Adaptor)	Laptop w/ MS Office & EOC forms
1	USB Headset	Web Conference/video ready
1	USB Thumb Drive	For Backup Documents – Transfer Files
1	Mouse	Computer Mouse
1	Mouse Pad	Foam
1	Storage Case	Pelican case, 1550, orange
1	Lock	Resettable combination lock
1	Computer Sleeve	Padded laptop sleeve

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EOC ACCESSORIES KIT #4 - \$4,137.71

Quantity	Item	Details
4	Extension Cord	Orange/Yellow
3	110v Power Bar	6 Outlet - Surge Protection
12	Flip Chart Markers	Mixed Colors
2	Printer Paper	Package (500 sheets) white printer paper
4	Replacement Toner Cartridges	Black, Yellow, Cyan, Magenta
5	Flip Chart Pads	Large - White
2	HiVis Safety Tape	Yellow/Black Tape for Cords
2	Dry Erase Pen Kits	6 Dry erase pens; 1 eraser/cleaner
18	EOC Information/Status Displays	Roll-up White board Laminate Dry Erase (3 Tubes) -BCEMS Goals -Expenditure Tracking -Expenditure Authorization Tracking -Event Status Display -ICS Org Chart -EOC Org Chart -Priority Issues -Resource Request Tracking -Resource Status Part 1 -Resource Status Part 2 -Media Tracking -EOC Response Levels -EOC Responsibilities -ESS Information for EOC -ICS Principals -Summary of Damages -Weather -Transportation
2	Lock	Small Combination
1	Storage Case	Pelican case, Black, 1740-001-110

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EOC PLANNING KIT #5 - \$2,847.62

Quantity	Item	Details
2	EOC Position Vest	Blue Planning Vest
1	Stationary Kit	6 – Dry Erase 1 – Roll of Masking Tape 1 – Roll of Painters Tape 1 – Roll of Scotch Tape 1 – Stapler/Staples 10 – Pencils/1- Pencil Sharpener/1 – Eraser 1 – Box of Paper Clips (Large) 4 – Post-It Pads (3x3) 12 – Pens 2 - Highlighters 1 – Scissors 1 – Package of Binder Clips 1 – Package of Push Pins
2	Position Cards	ICS Position Laminated
1	3 Hole Punch	Black - Adjustable
2	Headlamp	Energizer
2	Spare Batteries	Energizer 4-Pack AAA
6	File Folders	Letter sized, blue
1	Package of Paper	8 ½ x 11”
2	Position Log	Custom Coil bound; section specific
1	Clipboard	Plastic
2	Position Handbook(including Deputies)	-Computer information sheet -Kit content list -Position Checklists -JIBC EOC Quick Reference Guide -EOC Forms w/ Form Index -BCEMS Goals Card -Community Maps
1	Computer (w/Power Adaptor)	Laptop w/ MS Office & EOC forms
1	USB Headset	Web Conference/video ready
1	USB Thumb Drive	For Backup Documents – Transfer Files
1	Mouse	Computer Mouse
1	Mouse Pad	Foam
1	Computer Sleeve	Padded laptop sleeve
1	Lock	Resettable combination lock
1	Storage Case	Pelican case, 1550, orange

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EOC SITUATION UNIT KIT #6 - \$3,612.10

Quantity	Item	Details
1	Projector	Epson
1	Web Camera	USB – HD w/mic
1	Camera Tripod	Adjustable
1	USB Extension Cable	6ft
2	Computer Sleeve	Padded laptop sleeve
1	Computer	Status Display – Projector Display
1	Bluetooth Speaker	Video Conference/Virtual EOC Usage
1	Mouse	Computer Mouse
1	Mouse Pad	Foam
1	HDMI Cable	Unlocked Cellular Modem
1	Extension Cord	Orange/Yellow
1	110v Power Bar	6 Outlet - Surge Protection
2	Lock	Small Combination
1	Storage Case 1550	Pelican case, 1550 - Orange

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EOC DIRECTOR KIT #7 - \$2,847.62

Quantity	Item	Details
2	EOC Position Vest	Green Director Vest
1	Stationary Kit	6 – Dry Erase 1 – Roll of Masking Tape 1 – Roll of Scotch Tape 1 – Stapler/Staples 10 – Pencils 1- Pencil Sharpener/Eraser 1 – Box of Paper Clips (Large) 4 – Post-It Pads (3x3) 12 – Pens 2 - Highlighters 1 – Scissors 1 – Package of Binder Clips
2	Position Cards	ICS Position Laminated
2	Headlamp	Energizer
2	Spare Batteries	Energizer 4-Pack AAA
6	File Folders	Letter sized, green
2	Position Log	Custom Coil bound; section specific
1	Clipboard	Plastic
2	Position Handbook(including Deputies)	-Computer information sheet/Kit content list -Position Checklists -JIBC EOC Quick Reference Guide -EOC Forms w/ Form Index -BCEMS Goals Card -Community Maps
1	Hard Drive	1 TB w/ backups of all EOC computers
1	Master Computer login sheet	Master sheet w/ login and printer information for EOC
1	Computer (w/Power Adaptor)	Laptop w/ MS Office & EOC forms
1	USB Headset	Web Conference/video ready
1	USB Thumb Drive	For Backup Documents – Transfer Files
1	Mouse	Computer Mouse
1	Mouse Pad	Foam
1	Computer Sleeve	Padded laptop sleeve
1	Lock	Resettable combination lock
1	Storage Case	Pelican case, 1550, orange

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EOC INFORMATION OFFICER , EOC RISK MANAGEMENT KIT

AND EOC LIAISON OFFICER#8 - \$2,986.82

Quantity	Item	Details
3	EOC Position Vests	Red Management Vests
1	Stationary Kit	6 – Dry Erase 1 – Roll of Masking Tape 1 – Roll of Painters Tape 1 – Roll of Scotch Tape 1 – Stapler/Staples 10 – Pencils 1- Pencil Sharpener/Eraser 1 – Box of Paper Clips (Large) 4 – Post-It Pads (3x3) 12 – Pens 2 - Highlighters 1 – Scissors 1 – Package of Binder Clips
6	Position Cards	ICS Position Laminated
3	Headlamp	Energizer
3	Spare Batteries	Energizer 4-Pack AAA
6	File Folders	Letter sized, red
3	Position Log	Custom Coil bound; position specific
3	Clipboard	Plastic
3	Position Handbook	-Computer information sheet/Kit content list -Position Checklists -JIBC EOC Quick Reference Guide -EOC Forms w/ Form Index -BCEMS Goals Card -Community Maps
1	Computer (w/Power Adaptor)	Laptop w/ MS Office & EOC forms
1	USB Headset	Web Conference/video ready
1	USB Thumb Drive	For Backup Documents – Transfer Files
1	Mouse	Computer Mouse
1	Mouse Pad	Foam
1	Computer Sleeve	Padded laptop sleeve
1	Lock	Resettable combination lock
1	Storage Case	Pelican case, 1550, orange

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EOC LASER PRINTER KIT #9 - \$3,137.87

Quantity	Item	Details
1	Laser Wireless Printer	Brother - Multifunction
1	USB Printer Cable	USB 2.0 printer cable
1	Kit Contents list	Laminated list of kit contents
1	Wall Clock	Analog w/Energizer AA batteries
2	Lock	Combination
1	Caster Mobility Set	0350-341-000
1	Pelican Storage Case	0370-000-110

To be kept with Kit:

Quantity	Item	Details
2	White Boards	3ft x 4ft

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WIRED/WIRELESS NETWORK KIT #10 \$ 2,701.54

Quantity	Item	Details
1	TL-M TpLink Router w/Power Adapter	USB Powered - Bridgeable
1	Power Supply	Goal Zero – Yet 300 Lithium - Backup Power for Hub
1	Wired Ethernet Switch	16 Port PoE Gigabit
8	Ethernet Cables	10, 15, 25ft Cat6
2	USB Cables	Micro and USC C Power Supply/Charger
1	USB Charger	110v USB Dual Port Charger
1	USB Splitter	Dual USB Cable
2	Lock	Small Combination
1	Storage Case	Pelican case, 1600 w/foam - Orange
1	Kit Contents list	Laminated list of kit contents
1	Wireless Router Instructions	Laminated – Step by Step

*** Computers and Router Setup and Configuration Included***

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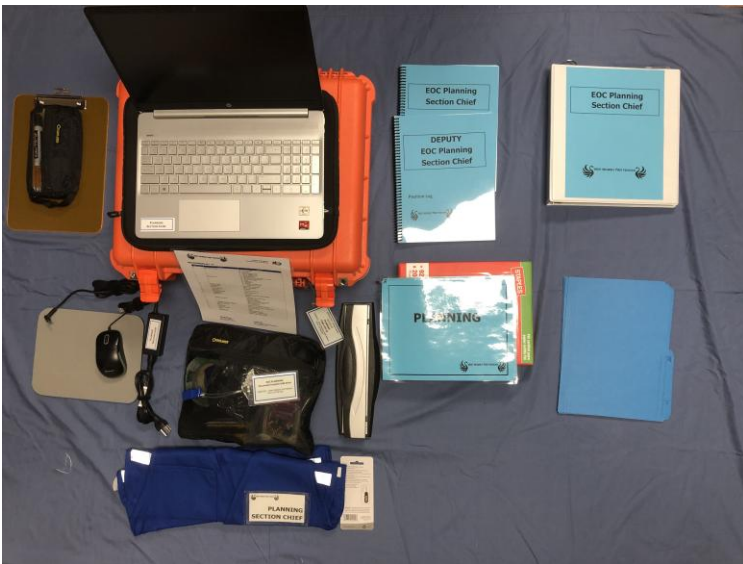
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EOC Kit Delivery/Orientation Budget			
EM Training Activities	Number of Days/Item	Daily Rate	Total
Facilitator EOC Kit Orientation Session - Preparation	1	\$1,595.00	\$1,595.00
Kit Orientation - Orientation Session/ Holistic EPR EOC Documentation Free Tool Orientation - Delivery (2 Instructors)	2	\$1,595.00	\$3,190.00
Total			\$4,785.00
EM Consultant Travel	Day/Distance	Rate	Total
Emergency Trainer - travel time (Instructor 1 and 2)	2.20	\$1,595.00	\$3,509.00
Mileage (\$/km)	686	\$0.600	\$411.60
Mileage (\$/km) (Instructor 2)	202	\$0.600	\$121.20
Meals/Incidental (\$/day) Breakfast/Lunch/Dinner/Incidental(Instructor 1)	3	\$129.25	\$387.75
Meals/Incidental (\$/day) Breakfast/Lunch(Instructor 2)	1	\$54.95	\$54.95
Transportation (Ferries)	2		\$0.00
Accommodations	2	\$271.11	\$542.22
Total			\$5,026.72
	Number of Days/Item	Rate	Total
Portable EOC Kit - V28	1	\$30,814.14	\$30,814.14
Total			\$30,814.14
		Subtotal	\$40,625.86
		GST	\$1,955.41
		PST	\$2,156.99
		Total	\$44,738.26

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TO: Mayor and Council

MEETING DATE: February 24, 2024

FROM: Yoginder Bhalla, CFO

SUBJECT: Preliminary Budget Revision Update (Verbal)

Attached is the 2025 Preliminary Budget for which the revision update will be addressed as a verbal presentation.

Respectfully Submitted by:



Yoginder Bhalla,
Chief Financial Officer

Att.

INCOME STATEMENT



For Period Ending 31-Dec-2025

	YEAR TO DATE ANNUAL BUDGET		BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING	
				PRIOR YEAR	PRIOR YR	PRIOR YR	
GENERAL OPERATING FUND							
REVENUE							
TAXES							
Real Property							
1-1-111-10	PROPERTY-MUNICIPAL:GENERAL	0.00	-1,552,612.00	-1,552,612.00	-1,500,108.68	-1,426,112.00	73,996.68
1-1-111-11	PROPERTY - MUNICIPAL CAPITAL ASSET RE	0.00	-274,034.00	-274,034.00	-264,767.52	-251,719.00	13,048.52
1-1-112-10	PROPERTY-UTILITIES:TELUS	0.00	-3,859.00	-3,859.00	-3,461.14	-3,859.00	-397.86
1-1-112-20	PROPERTY-UTILITIES:BC GAS	0.00	-55,000.00	-55,000.00	-54,552.41	-55,000.00	-447.59
	Total Real Property	0.00	-1,885,505.00	-1,885,505.00	-1,822,889.75	-1,736,690.00	86,199.75
Frontages							
1-1-129-10	FRONTAGE-SEWAGE SYSTEM	0.00	-82,500.00	-82,500.00	-82,079.40	-82,500.00	-420.60
1-1-129-20	FRONTAGE-WATER WORKS	0.00	-83,500.00	-83,500.00	-83,380.70	-83,500.00	-119.30
	Total Frontages	0.00	-166,000.00	-166,000.00	-165,460.10	-166,000.00	-539.90
	Total TAXES	0.00	-2,051,505.00	-2,051,505.00	-1,988,349.85	-1,902,690.00	85,659.85
GRANT IN LIEU OF TAXES							
Grants in Lieu							
1-1-210-00	GRANT IN LIEU-FEDERAL GOVT	0.00	-20,000.00	-20,000.00	-17,384.12	-18,000.00	-615.88
1-1-241-00	GRANT IN LIEU-BC HYDRO	0.00	-25,238.00	-25,238.00	-22,956.73	-24,442.00	-1,485.27
	Total Grants in Lieu	0.00	-45,238.00	-45,238.00	-40,340.85	-42,442.00	-2,101.15
	Total GRANT IN LIEU OF TAXES	0.00	-45,238.00	-45,238.00	-40,340.85	-42,442.00	-2,101.15
SERVICES PROVIDED TO OTHER GOVTS							
Services Provided to Other Gov							
1-1-331-20	SVC TO TNRD-FIRE PROTECT-SPEC AREA	0.00	-91,000.00	-91,000.00	-40,520.10	-30,000.00	10,520.10
	Total Services Provided to Other Govts	0.00	-91,000.00	-91,000.00	-40,520.10	-30,000.00	10,520.10
	Total SERVICES PROVIDED TO OTHER GOVTS	0.00	-91,000.00	-91,000.00	-40,520.10	-30,000.00	10,520.10
SALES OF SERVICES							
General							
1-1-412-00	SVC-ADMINISTRATION	-166.67	-8,500.00	-8,333.33	-17,832.45	-8,500.00	9,332.45
1-1-412-10	SVC- SWAG	-174.00	-5,000.00	-4,826.00	-1,167.00	-5,000.00	-3,833.00
1-1-412-20	SVC-SCHOOL TAX ADMIN	0.00	-5,000.00	-5,000.00	-3,771.04	-5,000.00	-1,228.96
1-1-424-00	SVC-PROTECTION-FIRE DEPT	0.00	-10,000.00	-10,000.00	-15,446.00	-10,000.00	5,446.00
1-1-431-00	SVC-TRANSPORT-PUBLIC WORKS	0.00	-500.00	-500.00	0.00	-500.00	-500.00
1-1-432-00	SVC-TRANSPORT-DRIVEWAYS	0.00	-500.00	-500.00	0.00	-500.00	-500.00
	Total General	-340.67	-29,500.00	-29,159.33	-38,216.49	-29,500.00	8,716.49
Environmental Health							
1-1-443-00	SVC-ENVIR HLTH-GARBAGE COLLECTION	1,253.40	-150,000.00	-151,253.40	-152,401.10	-150,000.00	2,401.10

INCOME STATEMENT



For Period Ending 31-Dec-2025

	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
GENERAL OPERATING FUND						
Total Environmental Health	1,253.40	-150,000.00	-151,253.40	-152,401.10	-150,000.00	2,401.10
Health and Welfare						
1-1-451-00 SVC-PUBL HLTH/WELFARE-CEMETERIES	-988.10	-10,000.00	-9,011.90	-12,019.15	-10,000.00	2,019.15
Total Health and Welfare	-988.10	-10,000.00	-9,011.90	-12,019.15	-10,000.00	2,019.15
Environmental Development						
1-1-461-90 SVC-ENVIR DEVEL-MISC PLAN/ZONING FEE	-300.00	-250.00	50.00	-1,041.42	-250.00	791.42
Total Environmental Development	-300.00	-250.00	50.00	-1,041.42	-250.00	791.42
Swim Pool						
1-1-471-31 SVC-RECRN-POOL-RENTALS	0.00	-4,500.00	-4,500.00	-2,285.73	-4,500.00	-2,214.27
1-1-471-33 SVC-RECRN-POOL-PUBLIC SWIM	0.00	-16,500.00	-16,500.00	-21,866.97	-16,500.00	5,366.97
1-1-471-34 SVC-RECRN-POOL-LESSONS	0.00	-10,000.00	-10,000.00	0.00	-10,000.00	-10,000.00
1-1-471-35 SVC-RECRN-POOL-CONCESSION	0.00	-4,500.00	-4,500.00	-3,214.53	-4,500.00	-1,285.47
Total Swim Pool	0.00	-35,500.00	-35,500.00	-27,367.23	-35,500.00	-8,132.77
Arena						
1-1-471-51 SVC-RECRN-ARENA-CONCESSION RENT	-550.00	0.00	550.00	-275.00	0.00	275.00
1-1-471-52 SVC-RECRN-ARENA-ICE USE	-15,629.69	-40,000.00	-24,370.31	-58,458.57	-40,000.00	18,458.57
1-1-471-53 SVC-RECRN-ARENA-ICE USE:NON-RES FEE	0.00	-1,500.00	-1,500.00	-2,280.00	-1,500.00	780.00
1-1-471-58 SVC-RECRN-ARENA-DRY FLOOR USE	0.00	0.00	0.00	-666.67	0.00	666.67
1-1-471-59 SVC-RECRN-ARENA-MISC REVENUE	-1,314.64	0.00	1,314.64	-647.87	0.00	647.87
Total Arena	-17,494.33	-41,500.00	-24,005.67	-62,328.11	-41,500.00	20,828.11
Parks						
1-1-471-81 SVC-RECRN-PARK USE	0.00	-500.00	-500.00	-481.00	-500.00	-19.00
1-1-471-91 SVS-RECRN-LEGACY PARK	0.00	-40,000.00	-40,000.00	-36,267.97	-50,000.00	-13,732.03
Total Parks	0.00	-40,500.00	-40,500.00	-36,748.97	-50,500.00	-13,751.03
Museum Research						
1-1-472-41 SVC-RECRN/CULT-MUSEUM RESEARCH	0.00	-250.00	-250.00	-218.10	-250.00	-31.90
Total Museum Research	0.00	-250.00	-250.00	-218.10	-250.00	-31.90
Total SALES OF SERVICES	-17,869.70	-307,500.00	-289,630.30	-330,340.57	-317,500.00	12,840.57
REVENUES FROM OWN SOURCES						
Licences and Permits						
1-1-512-00 OWN REV-BUSINESS LICENCES	-7,440.00	-10,000.00	-2,560.00	-12,130.00	-10,000.00	2,130.00
1-1-519-10 OWN REV-DOG LICENCES	-1,995.00	-1,000.00	995.00	-1,485.00	-700.00	785.00
1-1-519-90 OWN REV-MISC OTH LICENCES/PERMITS	0.00	0.00	0.00	-300.00	0.00	300.00
Total Licences and Permits	-9,435.00	-11,000.00	-1,565.00	-13,915.00	-10,700.00	3,215.00
Fines						

INCOME STATEMENT



For Period Ending 31-Dec-2025

	YEAR TO DATE ANNUAL BUDGET		BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
GENERAL OPERATING FUND						
1-1-522-00 OWN REV-ANIMAL VIOLATIONS	0.00	-150.00	-150.00	0.00	-150.00	-150.00
1-1-529-00 OWN REV-FINES-MISC	0.00	0.00	0.00	-520.00	0.00	520.00
Total Fines	0.00	-150.00	-150.00	-520.00	-150.00	370.00
Buildings						
1-1-532-10 OWN REV-COMMUNITY HALL	-152.38	-2,000.00	-1,847.62	-2,113.79	-2,000.00	113.79
1-1-532-20 OWN REV-LADY MINTO	-9,142.69	-10,000.00	-857.31	-5,753.20	-18,000.00	-12,246.80
Total Buildings	-9,295.07	-12,000.00	-2,704.93	-7,866.99	-20,000.00	-12,133.01
Return on Investments						
1-1-551-00 OWN REV-INVESTMENT INTEREST	0.00	-120,000.00	-120,000.00	-267,395.43	-100,000.00	167,395.43
Total Return on Investments	0.00	-120,000.00	-120,000.00	-267,395.43	-100,000.00	167,395.43
Penalties/Interest on Taxes						
1-1-561-00 OWN REV-CURRENT TAX PENALTY	0.00	-10,000.00	-10,000.00	-22,508.50	-10,000.00	12,508.50
1-1-562-00 OWN REV-ARR/DEL TAX INTEREST	-81.19	-5,000.00	-4,918.81	-10,688.66	-5,000.00	5,688.66
1-1-563-00 OWN REV-TAX SALE FEES	0.00	-500.00	-500.00	0.00	-500.00	-500.00
Total Penalties/Interest on Taxes	-81.19	-15,500.00	-15,418.81	-33,197.16	-15,500.00	17,697.16
Misc Revenues Own Sources						
1-1-594-10 OWN REV-DONATIONS-MUSEUM	0.00	-2,000.00	-2,000.00	-2,576.60	-2,000.00	576.60
1-1-594-40 OWN REV-DONATIONS-COPPERS	-8,000.00	-8,000.00	0.00	-8,000.00	-8,000.00	0.00
1-1-594-90 OWN REV-DONATIONS-MISC	0.00	-5,000.00	-5,000.00	0.00	-5,000.00	-5,000.00
1-1-599-91 OWN REV- MISC- CARBON	0.00	0.00	0.00	-155,601.89	-53,082.00	102,519.89
1-1-599-99 OWN REV-MISC OTHER, UNCLASSIFIED	-77.00	-5,000.00	-4,923.00	-2,015.15	-5,000.00	-2,984.85
Total Misc Revenues Own Sources	-8,077.00	-20,000.00	-11,923.00	-168,193.64	-73,082.00	95,111.64
Total REVENUES FROM OWN SOURCES	-26,888.26	-178,650.00	-151,761.74	-491,088.22	-219,432.00	271,656.22
UNCONDITIONAL TRANSFERS FROM OTHER GOV						
Provincial Government						
1-1-622-40 TSF BC GOVT-COMMUNITY EQUAL'N GRAN'	0.00	-410,000.00	-410,000.00	-453,300.00	-420,000.00	33,300.00
Total Provincial Government	0.00	-410,000.00	-410,000.00	-453,300.00	-420,000.00	33,300.00
Local Governments						
1-1-631-10 TSF LOGAN LAKE-REVENUE SHARE	0.00	-260,000.00	-260,000.00	-263,622.95	-250,000.00	13,622.95
1-1-631-20 TSF VILL CACHE CREEK-LANDFILL REV SH/	-55,804.76	-100,000.00	-44,195.24	-116,564.00	-90,000.00	26,564.00
Total Local Governments	-55,804.76	-360,000.00	-304,195.24	-380,186.95	-340,000.00	40,186.95
Total UNCONDITIONAL TRANSFERS FROM OTH	-55,804.76	-770,000.00	-714,195.24	-833,486.95	-760,000.00	73,486.95
CONDITIONAL TRANSFERS FROM OTHER GOVTS						
Federal Government						
1-1-719-91 TSF FED GOV'T - NEW DEAL GAS TAX	0.00	-136,225.00	-136,225.00	-139,453.51	-136,225.00	3,228.51

INCOME STATEMENT



For Period Ending 31-Dec-2025

	YEAR TO DATE ANNUAL BUDGET		BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
GENERAL OPERATING FUND						
Total Federal Government	0.00	-136,225.00	-136,225.00	-139,453.51	-136,225.00	3,228.51
Provincial Government						
1-1-752-50 TSF BC GOVT-EMERGENCY MEASURES	0.00	-80,100.00	-80,100.00	0.00	0.00	0.00
1-1-753-25 TSF BC GOVT-STREET LIGHTING	-439.53	-1,500.00	-1,060.47	-1,758.12	-1,500.00	258.12
1-1-756-24 TSF BC GOVT-ECONOMIC DEVELOPMT	0.00	-8,000.00	-8,000.00	-8,000.00	-8,000.00	0.00
1-1-756-42 TSF BC GOVT- MISC GRANTS	-42,220.11	-1,068,527.00	-1,026,306.89	-102,735.10	-502,000.00	-399,264.90
1-1-756-43 TSF BC GOVT - NDIS FUNDING	0.00	-75,000.00	-75,000.00	-68,852.93	-90,000.00	-21,147.07
Total Provincial Government	-42,659.64	-1,233,127.00	-1,190,467.36	-181,346.15	-601,500.00	-420,153.85
Local Governments						
1-1-890-20 TSF FROM MISC SOURCES PROJECT FUND	0.00	-10,000.00	-10,000.00	0.00	-7,000.00	-7,000.00
Total Local Governments	0.00	-10,000.00	-10,000.00	0.00	-7,000.00	-7,000.00
Total CONDITIONAL TRANSFERS FROM OTHER	-42,659.64	-1,379,352.00	-1,336,692.36	-320,799.66	-744,725.00	-423,925.34
OTHER TRANSFERS COLLECTED FOR OTH GOV						
Transfers from Other Funds						
1-1-921-50 TSF FRM EQUITY	0.00	-306,000.00	-306,000.00	-306,362.04	-300,000.00	6,362.04
Total Transfers from Other Funds	0.00	-306,000.00	-306,000.00	-306,362.04	-300,000.00	6,362.04
Total OTHER TRANSFERS COLLECTED FOR O	0.00	-306,000.00	-306,000.00	-306,362.04	-300,000.00	6,362.04
Total REVENUE	-143,222.36	-5,129,245.00	-4,986,022.64	-4,351,288.24	-4,316,789.00	34,499.24
EXPENSES						
GENERAL GOVT SERVICES						
Legislative Services						
1-2-111-00 ELECTED OFFICIALS' STIPENDS/ALLOWANC	4,366.39	55,000.00	50,633.61	49,007.16	55,000.00	5,992.84
1-2-112-00 ELECTED OFFICIALS' TRAINING	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
1-2-112-10 ELECTED OFFICIALS' TRAINING	0.00	0.00	0.00	3,298.53	0.00	-3,298.53
1-2-112-20 ELECTED OFFICIALS' TRAVEL	170.00	20,000.00	19,830.00	8,330.70	20,000.00	11,669.30
1-2-119-00 OTHER MISC LEGISLATIVE COSTS	625.00	1,000.00	375.00	3,585.00	1,000.00	-2,585.00
Total Legislative Services	5,161.39	81,000.00	75,838.61	64,221.39	81,000.00	16,778.61
Administrative - Personnel						
1-2-121-31 ADMIN SALARIES & WAGES	53,062.09	476,625.00	423,562.91	435,939.40	465,000.00	29,060.60
1-2-121-32 ADMIN STAT HOLIDAYS/VACATION	7,973.85	100,000.00	92,026.15	104,158.79	89,044.00	-15,114.79
1-2-121-33 ADMIN PAID LEAVE	2,479.26	30,000.00	27,520.74	29,676.71	30,000.00	323.29
1-2-121-34 ADMIN SUPERANNUATION	5,503.87	50,000.00	44,496.13	52,910.17	50,000.00	-2,910.17
1-2-121-35 ADMIN HLTH & WELFARE PREMIUMS	4,504.94	65,000.00	60,495.06	67,333.71	50,000.00	-17,333.71
1-2-121-36 ADMIN CPP/EI PR BENS	6,195.91	46,000.00	39,804.09	45,997.54	40,000.00	-5,997.54
1-2-121-37 ADMIN EMPLOYEE TRAINING	0.00	8,500.00	8,500.00	3,918.01	8,500.00	4,581.99
1-2-121-39 ADMIN MISC PERSONNEL BENS	0.00	1,500.00	1,400.00	1,788.54	1,000.00	-788.54

INCOME STATEMENT



For Period Ending 31-Dec-2025

	YEAR TO DATE ANNUAL BUDGET		BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
GENERAL OPERATING FUND						
Total Administrative - Personnel	79,719.92	777,625.00	697,905.08	741,722.87	733,544.00	-8,178.87
Municipal Office						
1-2-121-41 ADMIN-MUN OFFICE HYDRO	820.45	5,500.00	4,679.55	4,955.75	5,500.00	544.25
1-2-121-42 ADMIN-MUN OFFICE TELEPHONE/INTERNET	785.68	10,000.00	9,214.32	12,343.65	10,000.00	-2,343.65
1-2-121-43 ADMIN-MUN OFFICE NATURAL GAS	309.54	1,000.00	690.46	649.43	1,000.00	350.57
1-2-121-45 ADMIN-MUN OFFICE FURN & EQPT	0.00	15,000.00	15,000.00	13,464.80	15,000.00	1,535.20
1-2-121-46 ADMIN-MUN OFFICE POSTAGE & RELATED	405.46	10,000.00	9,594.54	4,237.68	10,000.00	5,762.32
1-2-121-47 ADMIN-MUN OFFICE-OFFICE SUPPLIES	818.50	7,000.00	6,181.50	8,104.53	7,000.00	-1,104.53
1-2-121-49 ADMIN-MUN OFFICE OTHER O&M	1,575.50	15,000.00	13,424.50	17,075.67	15,000.00	-2,075.67
Total Municipal Office	4,715.13	63,500.00	58,784.87	60,831.51	63,500.00	2,668.49
Legal Services						
1-2-121-51 ADMIN-LEGAL FEES PAID	3,129.37	10,000.00	6,870.63	4,238.41	10,000.00	5,761.59
1-2-121-52 ADMIN-CLAIMS PAID	2,500.00	5,000.00	2,500.00	0.00	5,000.00	5,000.00
Total Legal Services	5,629.37	15,000.00	9,370.63	4,238.41	15,000.00	10,761.59
Other Services						
1-2-121-91 ADMIN CONSULTING FEES	0.00	4,000.00	4,000.00	37.85	4,000.00	3,962.15
1-2-121-92 ADMIN PUBLIC RELATIONS	0.00	10,000.00	10,000.00	5,977.77	10,000.00	4,022.23
1-2-121-93 ADMIN MEMBERSHIPS, PUBLICATIONS	821.00	5,500.00	4,679.00	3,905.50	5,500.00	1,594.50
1-2-121-94 ADMIN ADVERTISING	0.00	4,500.00	4,500.00	4,915.13	4,500.00	-415.13
1-2-121-95 ADMIN - INTERNAL RELATIONS	0.00	3,000.00	3,000.00	2,742.71	3,000.00	257.29
1-2-121-96 ADMIN SWAG COGS	838.29	5,000.00	4,161.71	3,386.56	5,000.00	1,613.44
1-2-121-99 ADMIN OTHER SERVICES MISC COSTS	0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00
Total Other Services	1,659.29	33,500.00	31,840.71	20,965.52	33,500.00	12,534.48
Financial Management						
1-2-122-21 FINANCE MGMT-COMPUTER COSTS	6,149.85	35,000.00	28,850.15	33,055.76	35,000.00	1,944.24
1-2-122-51 FINANCE MGMT-EXTERNAL AUDIT COSTS	6,561.09	45,000.00	38,438.91	39,240.00	45,000.00	5,760.00
1-2-122-59 FINANCE MGMT-MISC OTHER COSTS	138.78	5,000.00	4,861.22	1,354.48	5,000.00	3,645.52
Total Financial Management	12,849.72	85,000.00	72,150.28	73,650.24	85,000.00	11,349.76
GST Management						
1-2-123-20 GST COLLECTED ON SALES	-909.34	0.00	909.34	0.00	0.00	0.00
1-2-123-80 GST PD- ELIGIBLE FOR REBATE	9,613.79	0.00	-9,613.79	189.72	0.00	-189.72
Total GST Management	8,704.45	0.00	-8,704.45	189.72	0.00	-189.72
Taxation						
1-2-124-30 TAX REBATES & CANCELLATIONS	0.00	3,500.00	3,500.00	5,031.24	3,500.00	-1,531.24
1-2-124-40 TAX SALE EXP & LAND REGISTRY COSTS	0.00	1,000.00	1,000.00	13,390.08	1,000.00	-12,390.08
1-2-124-90 OTHER MISC TAXATION COSTS	0.00	1,500.00	1,500.00	1,150.57	1,500.00	349.43
1-2-124-99 PT & UB REBALANCING	0.00	5,000.00	5,000.00	-30,148.27	5,000.00	35,148.27

INCOME STATEMENT



For Period Ending 31-Dec-2025

	YEAR TO DATE ANNUAL BUDGET		BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
GENERAL OPERATING FUND						
Total Taxation	0.00	11,000.00	11,000.00	-10,576.38	11,000.00	21,576.38
Other						
1-2-192-00 GEN GOVT-CONFS/CONVS/DELEGS/RETRE	71.40	12,500.00	12,428.60	6,535.22	12,500.00	5,964.78
1-2-193-00 GEN GOVT-INSURANCE PREMIUMS	20,454.00	23,000.00	2,546.00	23,968.00	23,000.00	-968.00
1-2-195-14 GEN GOVT-GRANT TO LEGION BR 113	0.00	1,200.00	1,200.00	855.34	1,200.00	344.66
1-2-195-15 GEN GOVT-UNCONDITIONAL GRANTS	0.00	6,000.00	6,000.00	0.00	6,000.00	6,000.00
1-2-195-19 GEN GOVT-GRANT TO OTHER ORGANIZATI	0.00	2,500.00	2,500.00	8,865.14	2,500.00	-6,365.14
1-2-195-29 GEN GOV-GRANT-TO OTH INDIVIDUALS	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
1-2-198-00 SUSPENSE ACCOUNT	-1,728.09	0.00	1,728.09	-1,208.76	0.00	1,208.76
1-2-199-00 GEN GOVT-OTHER MISC COSTS	0.00	2,500.00	2,500.00	221.50	2,500.00	2,278.50
1-2-199-99 GEN GOVT-OVERHEAD TRANSFER	0.00	-780,728.00	-780,728.00	-702,828.00	-702,831.00	-3.00
Total Other	18,797.31	-732,028.00	-750,825.31	-662,591.56	-654,131.00	8,460.56
Total GENERAL GOVT SERVICES	137,236.58	334,597.00	197,360.42	292,651.72	368,413.00	75,761.28
PROTECTIVE SERVICES						
Fire Administration						
1-2-241-20 FIRE ADMIN-LIABILITY INSURANCE	732.00	700.00	-32.00	2,443.00	700.00	-1,743.00
1-2-241-30 FIRE ADM-FIREMEN'S AD&D/LIFE INSCE/WC	9.90	2,000.00	1,990.10	158.40	2,000.00	1,841.60
1-2-241-91 FIRE ADMIN-GEN GOVT OVERHEAD	0.00	32,791.00	32,791.00	29,520.00	29,519.00	-1.00
1-2-241-99 FIRE ADMIN-MISC OTHER COSTS	0.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00
Total Fire Administration	741.90	39,491.00	38,749.10	32,121.40	36,219.00	4,097.60
Fire Fighting Force						
1-2-242-10 FIRE DEPT-VOLUNTEERS' STIPENDS	0.00	36,000.00	36,000.00	39,153.25	36,000.00	-3,153.25
1-2-242-12 FIRE DEPT-FORESTY & TNRD FIRES	0.00	6,500.00	6,500.00	192.44	6,500.00	6,307.56
1-2-242-14 FIRE DEPT-EMPLOYEE CALLOUT IN WORKC	0.00	600.00	600.00	1,393.17	600.00	-793.17
1-2-242-19 FIRE DEPT-MISC FIRE FIGHTERS' COSTS	0.00	500.00	500.00	1,543.74	500.00	-1,043.74
Total Fire Fighting Force	0.00	43,600.00	43,600.00	42,282.60	43,600.00	1,317.40
Fire Alarm Systems						
1-2-243-10 FIRE DEPT-PAGERS/ALARM/SIREN	0.00	5,000.00	5,000.00	1,474.45	5,000.00	3,525.55
Total Fire Alarm Systems	0.00	5,000.00	5,000.00	1,474.45	5,000.00	3,525.55
Fire Training						
1-2-246-10 FIRE DEPT-VOLUNTEERS' TRAINING	1,821.36	40,100.00	38,278.64	14,670.35	10,000.00	-4,670.35
Total Fire Training	1,821.36	40,100.00	38,278.64	14,670.35	10,000.00	-4,670.35
Fire Stations and Grounds						
1-2-247-11 FIRE DEPT-STATION HYDRO	0.00	2,200.00	2,200.00	5,703.31	2,200.00	-3,503.31
1-2-247-12 FIRE DEPT-STATION-PHONE/FAX/INTERNET	296.75	3,500.00	3,203.25	3,632.76	3,500.00	-132.76
1-2-247-13 FIRE DEPT-STATION NATURAL GAS	155.26	5,000.00	4,844.74	4,866.30	5,000.00	133.70
1-2-247-19 FIRE DEPT-MISC OTH STATION/GRNDS O&M	0.00	9,000.00	9,000.00	9,563.49	9,000.00	-563.49

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	YEAR TO DATE ANNUAL BUDGET		BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
GENERAL OPERATING FUND						
Total Fire Stations and Grounds	452.01	19,700.00	19,247.99	23,765.86	19,700.00	-4,065.86
Fire Fighting Equipment						
1-2-248-10 FIRE DEPT-FIRE TRUCKS O&M	182.59	12,500.00	12,317.41	16,054.64	12,500.00	-3,554.64
1-2-248-20 FIRE DEPT-COMPRESSOR O&M	0.00	1,200.00	1,200.00	1,593.07	1,200.00	-393.07
1-2-248-30 FIRE DEPT-PROTECTIVE GEAR/CLOTHING	239.56	10,000.00	9,760.44	7,865.64	10,000.00	2,134.36
1-2-248-90 FIRE DEPT-MISC FIRE FIGHTING EQPT O&M	0.00	240,734.00	240,734.00	9,105.46	20,000.00	10,894.54
Total Fire Fighting Equipment	422.15	264,434.00	264,011.85	34,618.81	43,700.00	9,081.19
Misc Fire Protection						
1-2-249-00 FIRE DEPT-OTH FIRE PROTECT MISC COST	0.00	777.00	777.00	9,096.15	777.00	-8,319.15
Total Misc Fire Protection	0.00	777.00	777.00	9,096.15	777.00	-8,319.15
Emergency Measures						
1-2-251-00 EMERGENCY MEASURES-PREVENTATIVE M	0.00	45,000.00	45,000.00	2,637.85	5,000.00	2,362.15
1-2-254-00 EMERGENCY MEASURES-JAWS OF LIFE CC	0.00	2,000.00	2,000.00	2,302.72	1,200.00	-1,102.72
Total Emergency Measures	0.00	47,000.00	47,000.00	4,940.57	6,200.00	1,259.43
Fire Smart						
1-2-255-00 FIRE SMART -COMPENSATION	0.00	62,000.00	62,000.00	0.00	0.00	0.00
1-2-255-10 FIRE SMART - CONSULTING	0.00	36,000.00	36,000.00	1,265.00	0.00	-1,265.00
1-2-255-20 FIRE SMART - PUBLIC RELATIONS	0.00	50,000.00	50,000.00	1,133.34	0.00	-1,133.34
1-2-255-30 FIRE SMART - MISC OTHER	0.00	15,000.00	15,000.00	1,116.65	0.00	-1,116.65
Total Fire Smart	0.00	163,000.00	163,000.00	3,514.99	0.00	-3,514.99
Building Inspection						
1-2-292-11 OTH PROTECT-BLDG INSP-TNRD FEES	0.00	4,414.00	4,414.00	4,414.00	4,414.00	0.00
1-2-292-15 OTHER PROTECT- INT. BYLAW OFFICER	-40,408.13	15,000.00	55,408.13	12,165.77	15,000.00	2,834.23
1-2-292-19 OTH PROTECT-BLDG INSP-MISC & FIRE INS	0.00	0.00	0.00	2,399.32	0.00	-2,399.32
Total Building Inspection	-40,408.13	19,414.00	59,822.13	18,979.09	19,414.00	434.91
Animal/Pest Control						
1-2-293-00 OTH PROTECTION-ANIMAL/PEST CONTROL	0.00	1,500.00	1,500.00	222.13	1,500.00	1,277.87
Total Animal/Pest Control	0.00	1,500.00	1,500.00	222.13	1,500.00	1,277.87
Protection-General Govt Overhead						
1-2-299-00 OTH PROTECT-GEN GOVT OVERHEAD	0.00	5,465.00	5,465.00	4,920.00	4,920.00	0.00
Total Protection-General Govt Overhead	0.00	5,465.00	5,465.00	4,920.00	4,920.00	0.00
Total PROTECTIVE SERVICES	-36,970.71	649,481.00	686,451.71	190,606.40	191,030.00	423.60
TRANSPORT SERVICES						
Administration						
1-2-311-20 PW ADMIN-GEN GOVT OVERHEAD	0.00	207,674.00	207,674.00	186,948.00	186,953.00	5.00

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				PRIOR YEAR	PRIOR YR	PRIOR YR
GENERAL OPERATING FUND						
1-2-311-31 PW ADMIN-STAT HOL & VACATION	3,684.35	65,000.00	61,315.65	66,095.89	65,000.00	-1,095.89
1-2-311-32 PW ADMIN-PAID LEAVE	2,239.92	35,000.00	32,760.08	19,497.97	35,000.00	15,502.03
1-2-311-33 PW ADMIN - STANDBY/ON CALL HOURS	125.85	45,000.00	44,874.15	32,629.17	45,000.00	12,370.83
1-2-311-41 PW ADMIN-SUPERANNUATION	5,413.08	47,000.00	41,586.92	51,423.26	47,000.00	-4,423.26
1-2-311-42 PW ADMIN-HLTH & WELFARE PREMIUMS	2,335.90	50,000.00	47,664.10	44,740.59	50,000.00	5,259.41
1-2-311-49 PW ADMIN-CPP/EI PR BENS	4,376.46	50,000.00	45,623.54	30,828.73	50,000.00	19,171.27
1-2-311-51 PW ADMIN-EMPL SAFETY TRAINING & EQPT	2,292.73	45,000.00	42,707.27	51,127.58	45,000.00	-6,127.58
1-2-311-95 PW ADMIN-UNION/MGMT BUSINS IN WORK	286.05	2,000.00	1,713.95	-576.94	2,000.00	2,576.94
1-2-311-99 PW ADMIN-MISC OTHER COSTS	1,791.50	10,000.00	8,208.50	10,292.06	10,000.00	-292.06
Total Administration	22,545.84	556,674.00	534,128.16	493,006.31	535,953.00	42,946.69
Engineering Services						
1-2-312-90 PW-ENGINEERING COSTS	12,689.20	25,000.00	12,310.80	0.00	2,000.00	2,000.00
Total Engineering Services	12,689.20	25,000.00	12,310.80	0.00	2,000.00	2,000.00
Public Works Equipment						
1-2-313-20 PW EQPT-INSURANCE	0.00	1,000.00	1,000.00	323.00	1,000.00	677.00
1-2-313-91 PW EQPT-LIGHT VEHICLES	10,430.08	40,000.00	29,569.92	42,714.86	40,000.00	-2,714.86
1-2-313-92 PW EQPT-TRUCKS & HEAVY EQPT	7,445.94	90,000.00	82,554.06	60,776.99	90,000.00	29,223.01
1-2-313-93 PW EQPT-RADIO EQPT	2,695.42	5,000.00	2,304.58	4,028.66	5,000.00	971.34
1-2-313-99 PW EQPT-MISC OTHER O&M	0.00	5,000.00	5,000.00	0.00	22,000.00	22,000.00
Total Public Works Equipment	20,571.44	141,000.00	120,428.56	107,843.51	158,000.00	50,156.49
Small Tools and Clothing						
1-2-314-90 PW-SMALL TOOLS & CLOTHING	283.55	3,000.00	2,716.45	981.10	3,000.00	2,018.90
Total Small Tools and Clothing	283.55	3,000.00	2,716.45	981.10	3,000.00	2,018.90
Shop and Yard						
1-2-315-11 PW SHOP/YARD-HYDRO	1,967.82	10,000.00	8,032.18	10,100.13	10,000.00	-100.13
1-2-315-12 PW SHOP/YARD-TELEPHONE	900.53	8,000.00	7,099.47	5,999.60	8,000.00	2,000.40
1-2-315-13 PW SHOP/YARD-NATURAL GAS	1,164.39	3,000.00	1,835.61	2,724.43	3,000.00	275.57
1-2-315-19 PW SHOP/YARD-MISC OTHER O&M	6,921.08	40,000.00	33,078.92	66,617.35	40,000.00	-26,617.35
Total Shop and Yard	10,953.82	61,000.00	50,046.18	85,441.51	61,000.00	-24,441.51
Research, Planning and Design						
1-2-316-10 PW-MUNICIPAL MAPPING	0.00	1,000.00	1,000.00	328.58	1,000.00	671.42
Total Research, Planning and Design	0.00	1,000.00	1,000.00	328.58	1,000.00	671.42
Workmen's Compensation						
1-2-317-90 PW-WORKERS' COMPENSATION PREMIUMS	-6,383.32	5,000.00	11,383.32	6,360.29	1,000.00	-5,360.29
Total Workmen's Compensation	-6,383.32	5,000.00	11,383.32	6,360.29	1,000.00	-5,360.29
Misc Other Common Services						
1-2-319-10 PW ADMIN-MEMBERSHIPS, PUBLICATIONS	0.00	210.00	210.00	0.00	210.00	210.00

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				PRIOR YEAR	PRIOR YR	PRIOR YR
GENERAL OPERATING FUND						
1-2-319-99 PW ADMIN-PUBLIC WKS OVERHEAD TSF	0.00	-153,577.00	-153,577.00	-132,228.00	-132,233.00	-5.00
Total Misc Other Common Services	0.00	-153,367.00	-153,367.00	-132,228.00	-132,023.00	205.00
Roads & Streets						
1-2-323-10 TRANSP-RD SURFACE/ALLOWANCE (INCL C	413.84	50,000.00	49,586.16	61,702.16	30,000.00	-31,702.16
1-2-323-30 TRANSPORT-SIDEWALKS	-100.00	25,000.00	25,100.00	15,943.68	25,000.00	9,056.32
1-2-323-50 TRANSPORT-STORM DRAINAGE	362.25	35,000.00	34,637.75	9,067.88	35,000.00	25,932.12
1-2-323-60 TRANSPORT-CLEANING & SWEEPING	152.37	10,000.00	9,847.63	11,401.32	10,000.00	-1,401.32
1-2-323-70 TRANSPORT-SNOW REMOVAL & SANDING	3,654.34	20,000.00	16,345.66	21,734.79	20,000.00	-1,734.79
Total Roads & Streets	4,482.80	140,000.00	135,517.20	119,849.83	120,000.00	150.17
Street Lighting						
1-2-325-91 TRANSPORT-ST LIGHTING HYDRO	5,874.72	45,000.00	39,125.28	40,676.46	45,000.00	4,323.54
1-2-325-99 TRANSPORT-ST LIGHTING O&M	0.00	1,000.00	1,000.00	1,134.30	1,000.00	-134.30
Total Street Lighting	5,874.72	46,000.00	40,125.28	41,810.76	46,000.00	4,189.24
Traffic Services						
1-2-326-10 TRANSPORT-STREET SIGNS	822.50	3,500.00	2,677.50	4,791.65	3,500.00	-1,291.65
1-2-326-20 TRANSPORT-TRAFF LANE & CROSSWLK MF	0.00	15,000.00	15,000.00	14,899.67	15,000.00	100.33
1-2-326-50 TRANSPORT-RAILWAY CROSSING SIGNALS	403.50	5,400.00	4,996.50	5,481.36	5,400.00	-81.36
Total Traffic Services	1,226.00	23,900.00	22,674.00	25,172.68	23,900.00	-1,272.68
Air Transport						
1-2-332-00 TRANSPORT-AIRPORT	19.88	0.00	-19.88	0.00	0.00	0.00
Total Air Transport	19.88	0.00	-19.88	0.00	0.00	0.00
Total TRANSPORT SERVICES	72,263.93	849,207.00	776,943.07	748,566.57	819,830.00	71,263.43
ENVIRONMENTAL HEALTH SERVICES						
Garbage/Waste Collection & Dis						
1-2-431-00 GARBAGE COLLECTION-WAGES	2,333.29	32,000.00	29,666.71	20,344.72	32,000.00	11,655.28
1-2-431-10 GARBAGE COLLECTION WAGES STREET RC	1,247.16	3,500.00	2,252.84	4,172.27	3,500.00	-672.27
1-2-431-20 GARBAGE COLLECTION WAGES SPRING/FA	0.00	5,000.00	5,000.00	5,209.36	5,000.00	-209.36
1-2-432-00 GARBAGE COLLECTION-VEHICLE O&M	4,412.30	25,000.00	20,587.70	18,952.87	25,000.00	6,047.13
1-2-432-10 GARBAGE COLLECTION-VEHICLE FUEL	0.00	4,000.00	4,000.00	2,440.00	4,000.00	1,560.00
1-2-433-00 GARBAGE COLLECTION-LANDFILL FEES	4,290.75	55,000.00	50,709.25	62,090.70	55,000.00	-7,090.70
1-2-439-80 GARBAGE COLLECTION-RECYCLING	82.63	3,500.00	3,417.37	416.74	3,500.00	3,083.26
1-2-439-90 GARBAGE/WASTE COLLECT/DISP-OTH COS	0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00
1-2-439-99 GARBAGE COLL/DISP-GEN GOVT OVERHEA	0.00	38,256.00	38,256.00	34,440.00	34,439.00	-1.00
Total Garbage/Waste Collection & Dispo	12,366.13	169,256.00	156,889.87	148,066.66	165,439.00	17,372.34
Total ENVIRONMENTAL HEALTH SERVICES	12,366.13	169,256.00	156,889.87	148,066.66	165,439.00	17,372.34
PUBLIC HEALTH & WELFARE SERVICES						

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				PRIOR YEAR	PRIOR YR	PRIOR YR
GENERAL OPERATING FUND						
Cemetery						
1-2-516-11 PUBL HLTH-CEMETERY-HISTORIC-BURIALS	267.61	4,452.00	4,184.39	8,406.90	4,452.00	-3,954.90
1-2-516-12 PUBL HLTH-CEMETERY-HISTORIC-O&M	21.88	27,500.00	27,478.12	6,328.39	7,500.00	1,171.61
1-2-516-22 PUBL HLTH-CEMETERY-MESA VIST-O&M	150.81	1,000.00	849.19	993.45	1,000.00	6.55
1-2-516-29 PUBL HLTH-CEMETERY-GEN GOVT OVERH	0.00	10,930.00	10,930.00	9,840.00	9,840.00	0.00
Total Cemetery	440.30	43,882.00	43,441.70	25,568.74	22,792.00	-2,776.74
Total PUBLIC HEALTH & WELFARE SERVICE	440.30	43,882.00	43,441.70	25,568.74	22,792.00	-2,776.74
ENVIRONMENTAL DEVELOPMENT SERVICES						
Planning and Zoning						
1-2-619-00 ENVIR PLANNING/ZONING-MISC OTH COST:	32,313.56	157,000.00	124,686.44	8,653.02	157,000.00	148,346.98
Total Planning and Zoning	32,313.56	157,000.00	124,686.44	8,653.02	157,000.00	148,346.98
Community Development						
1-2-624-11 COM.DEV: DOWNTOWN IMPRV-BEAUTIFICA	1,584.58	10,000.00	8,415.42	12,791.62	5,000.00	-7,791.62
1-2-624-30 COM.DEV: BUSINESS IMPRV AREA	0.00	0.00	0.00	112.75	0.00	-112.75
1-2-624-40 COM.DEV: ECON DEV	0.00	25,000.00	25,000.00	1,432.38	15,000.00	13,567.62
1-2-624-41 COMM DEV NDIT SMALL TOWN LOVE	0.00	0.00	0.00	4,800.00	10,000.00	5,200.00
1-2-624-42 COMM DEV NDIT BUSINESS FACADE	0.00	5,000.00	5,000.00	5,000.00	20,000.00	15,000.00
1-2-624-43 COMM DEV NDIT GRANT WRITER	5,200.00	10,500.00	5,300.00	10,500.00	10,500.00	0.00
1-2-624-45 COMM DEV: EC DEV WAGES	7,483.65	60,000.00	52,516.35	56,970.13	65,000.00	8,029.87
1-2-624-50 COM DEV: COMMUNITY CAPACITY DEVELOF	0.00	500.00	500.00	0.00	500.00	500.00
1-2-624-60 COM.DEV: MARKETING INITIATIVES	7,087.81	20,000.00	12,912.19	10,327.45	40,000.00	29,672.55
1-2-624-90 COMMUNITY DEVELOPMENT: MISC OTH CO:	-2,068.00	2,000.00	4,068.00	4,309.90	0.00	-4,309.90
Total Community Development	19,288.04	133,000.00	113,711.96	106,244.23	166,000.00	59,755.77
Natural Resource Development						
1-2-642-30 NAT'L RESOURCES-WEED CONTROL	0.00	8,796.00	8,796.00	7,882.84	8,796.00	913.16
Total Natural Resource Development	0.00	8,796.00	8,796.00	7,882.84	8,796.00	913.16
Other Regional Development Com						
1-2-659-90 REGNL DEV: MISC OTH COSTS	-70,768.18	25,000.00	95,768.18	40,532.70	17,500.00	-23,032.70
1-2-659-91 REGN DEV: AFTER HOURS TRANSIT	-579.41	0.00	579.41	2,630.01	0.00	-2,630.01
Total Other Regional Development Commi	-71,347.59	25,000.00	96,347.59	43,162.71	17,500.00	-25,662.71
Other Environmental Developmen						
1-2-699-10 ENVIR DEVEL-GEN GOVT OVERHEAD	0.00	21,860.00	21,860.00	19,680.00	19,679.00	-1.00
1-2-699-20 ENVIR DEVEL - EV CHARGING STATION PRC	0.00	1,500.00	1,500.00	0.00	10,500.00	10,500.00
1-2-699-90 ENVIR DEVEL- CARBON & MISC COSTS	0.00	5,000.00	5,000.00	781.66	5,000.00	4,218.34
Total Other Environmental Development	0.00	28,360.00	28,360.00	20,461.66	35,179.00	14,717.34
Total ENVIRONMENTAL DEVELOPMENT SERVIC	-19,745.99	352,156.00	371,901.99	186,404.46	384,475.00	198,070.54

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				PRIOR YEAR	PRIOR YR	PRIOR YR	
GENERAL OPERATING FUND							
RECREATION AND CULTURAL SERVICES							
Administration							
1-2-711-20	REC/CULT ADMIN-GEN GOVT OVERHEAD	0.00	229,534.00	229,534.00	206,628.00	4.00	
1-2-711-31	REC/CULT ADMIN-STAT HOL & VACATION	1,526.64	40,000.00	38,473.36	40,000.00	-6,320.24	
1-2-711-32	REC/CULT ADMIN-PAID LEAVE	131.02	25,000.00	24,868.98	25,000.00	-7,505.24	
1-2-711-41	REC/CULT ADMIN-SUPERANNUATION	1,700.66	21,000.00	19,299.34	21,000.00	6,778.32	
1-2-711-42	REC/CULT ADMIN-HLTH/WELF PREMS	1,487.90	25,000.00	23,512.10	25,000.00	863.12	
1-2-711-49	REC/CULT ADMIN-CPP/EI PR BENS	2,135.75	25,000.00	22,864.25	25,000.00	2,208.86	
1-2-711-50	REC/CULT ADMIN-EMPLOYEE TRAINING	0.00	5,000.00	5,000.00	5,000.00	2,090.02	
1-2-711-60	REC/CULT ADMIN-VEHICLE O&M	0.00	1,500.00	1,500.00	1,500.00	897.00	
1-2-711-70	REC/CULT ADMIN-SMALL TOOLS & CLOTHIN	0.00	500.00	500.00	500.00	298.87	
1-2-711-91	REC/CULT ADMIN-ADVERTISING	0.00	650.00	650.00	650.00	650.00	
1-2-711-92	REC/CULT ADMIN-USERS' INSCE	-335.00	0.00	335.00	-1,120.00	1,120.00	
1-2-711-93	REC/CULT ADMIN-MEMBERSHIPS/PUBLICATI	0.00	500.00	500.00	150.00	350.00	
1-2-711-99	REC/CULT ADMIN-MISC OTHER COSTS	0.00	100.00	100.00	100.00	100.00	
Total Administration		6,646.97	373,784.00	367,137.03	349,347.29	350,882.00	1,534.71
Community Hall							
1-2-712-11	RECRN-COMMUNITY HALL-HYDRO	355.53	2,500.00	2,144.47	1,707.60	2,500.00	792.40
1-2-712-13	RECRN-COMMUNITY HALL-NATURAL GAS	499.40	6,500.00	6,000.60	5,056.75	6,500.00	1,443.25
1-2-712-15	RECRN-COMMUNITY HALL-INSCE	0.00	2,400.00	2,400.00	2,565.00	2,400.00	-165.00
1-2-712-19	RECRN-COMMUNITY HALL-MISC O&M	2,337.26	6,000.00	3,662.74	3,210.82	6,000.00	2,789.18
Total Community Hall		3,192.19	17,400.00	14,207.81	12,540.17	17,400.00	4,859.83
Lady Minto Bldg							
1-2-712-21	RECRN-LADY MINTO-HYDRO	1,792.39	7,200.00	5,407.61	6,083.80	7,200.00	1,116.20
1-2-712-23	RECRN-LADY MINTO-NATURAL GAS	928.64	2,850.00	1,921.36	2,073.48	2,850.00	776.52
1-2-712-25	RECRN-LADY MINTO-INSCE	0.00	3,360.00	3,360.00	3,394.00	3,360.00	-34.00
1-2-712-29	RECRN-LADY MINTO-MISC O&M	242.75	10,000.00	9,757.25	5,957.67	10,000.00	4,042.33
Total Lady Minto Bldg		2,963.78	23,410.00	20,446.22	17,508.95	23,410.00	5,901.05
Swim Pool							
1-2-713-10	RECRN-POOL-HYDRO	223.69	8,500.00	8,276.31	5,810.96	8,500.00	2,689.04
1-2-713-20	RECRN-POOL-TELEPHONE	138.30	2,695.00	2,556.70	1,839.21	2,695.00	855.79
1-2-713-30	RECRN-POOL-NATURAL GAS	270.53	14,000.00	13,729.47	12,736.21	14,000.00	1,263.79
1-2-713-40	RECRN-POOL-EQUIPMENT	0.00	500.00	500.00	0.00	500.00	500.00
1-2-713-50	RECRN-POOL-INSCE	0.00	3,025.00	3,025.00	2,880.00	3,025.00	145.00
1-2-713-60	RECRN-POOL-SPECIAL EVENTS SUPPLIES	0.00	750.00	750.00	0.00	750.00	750.00
1-2-713-70	RECRN-POOL-CONCESSION	0.00	2,600.00	2,600.00	842.62	2,600.00	1,757.38
1-2-713-80	RECRN-POOL-SUMMER EMPLOYMT PROG-I	0.00	85,000.00	85,000.00	65,645.07	85,000.00	19,354.93
1-2-713-90	RECRN-POOL-MISC O&M	2,788.94	75,000.00	72,211.06	77,076.05	60,000.00	-17,076.05
Total Swim Pool		3,421.46	192,070.00	188,648.54	166,830.12	177,070.00	10,239.88
Arena							

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	YEAR TO DATE ANNUAL BUDGET		BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
GENERAL OPERATING FUND						
1-2-715-11 RECRN-ARENA-HYDRO	2,818.06	12,000.00	9,181.94	11,729.76	12,000.00	270.24
1-2-715-12 RECRN-ARENA-TELEPHONE	331.98	3,000.00	2,668.02	3,852.58	3,000.00	-852.58
1-2-715-13 RECRN-ARENA-NATURAL GAS	2,953.48	20,000.00	17,046.52	22,703.10	20,000.00	-2,703.10
1-2-715-15 RECRN-ARENA-INSCE	0.00	9,500.00	9,500.00	9,904.00	9,500.00	-404.00
1-2-715-19 RECRN-ARENA-MISC BLDG O&M	12,352.72	75,000.00	62,647.28	111,423.40	60,000.00	-51,423.40
1-2-715-21 RECRN-ARENA-ICEPLANT-HYDRO	8,666.97	27,500.00	18,833.03	23,584.77	27,500.00	3,915.23
1-2-715-22 RECRN-ARENA-ICEPLANT-MISC O&M	3,058.81	42,000.00	38,941.19	44,679.44	42,000.00	-2,679.44
1-2-715-23 RECRN-ARENA-ICE USE-SURFACE MTCE	4,519.55	15,000.00	10,480.45	24,837.74	15,000.00	-9,837.74
1-2-715-29 RECRN-ARENA-ICE USE-MISC OTHER	0.00	100.00	100.00	0.00	100.00	100.00
1-2-715-31 RECRN-ARENA-ZAMBONI REPRS/MTCE/INS	5.97	3,000.00	2,994.03	6,915.64	3,000.00	-3,915.64
1-2-715-89 RECRN-ARENA-DRY FLOOR USE	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
1-2-715-90 RECRN-ARENA-PROJECT	0.00	0.00	0.00	580.99	0.00	-580.99
1-2-715-99 RECRN-ARENA-MISC OTHER	0.00	500.00	500.00	300.00	500.00	200.00
Total Arena	34,707.54	208,600.00	173,892.46	260,511.42	193,600.00	-66,911.42
Parks and Playgrounds						
1-2-718-90 RECRN - COMMUNITY GARDEN PROJECT	0.00	0.00	0.00	141.69	0.00	-141.69
1-2-718-91 RECRN-PARKS-MISC O&M	3,688.28	35,000.00	31,311.72	18,944.57	35,000.00	16,055.43
1-2-718-92 RECRN-CIB-MISC O&M	0.00	5,500.00	5,500.00	0.00	5,500.00	5,500.00
1-2-718-93 RECRN-BALLPARKS-MISC O&M	0.00	15,000.00	15,000.00	19,696.88	15,000.00	-4,696.88
1-2-718-94 RECRN-MM HERITAGE PARK-MISC O&M	3,854.87	900,000.00	896,145.13	40,524.23	30,000.00	-10,524.23
1-2-718-95 RECRN-SKATEBOARD PARK-MISC O&M	0.00	50,000.00	50,000.00	205.85	500.00	294.15
1-2-718-96 RECRN-LEGACY PARK/CAMPSITE-O&M	2,271.95	25,000.00	22,728.05	20,480.29	40,000.00	19,519.71
Total Parks and Playgrounds	9,815.10	1,030,500.00	1,020,684.90	99,993.51	126,000.00	26,006.49
Other						
1-2-719-11 RECRN FACIL-CURL CLUB O&M	0.00	12,500.00	12,500.00	5,897.00	35,500.00	29,603.00
Total Other	0.00	12,500.00	12,500.00	5,897.00	35,500.00	29,603.00
Historic Sites						
1-2-723-10 CULTURAL-HISTORIC-OLD FIREHALL	0.00	3,000.00	3,000.00	5,211.53	3,000.00	-2,211.53
1-2-723-20 CULTURAL-HISTORIC-FRT WAGON DISPLAY	80.54	2,613.00	2,532.46	616.37	2,613.00	1,996.63
Total Historic Sites	80.54	5,613.00	5,532.46	5,827.90	5,613.00	-214.90
Museum						
1-2-724-10 CULTURAL-MUSEUM-HYDRO	96.72	1,800.00	1,703.28	1,448.26	1,800.00	351.74
1-2-724-20 CULTURAL-MUSEUM-TELEPHONE	174.41	1,600.00	1,425.59	2,054.17	1,600.00	-454.17
1-2-724-30 CULTURAL-MUSEUM-NATURAL GAS	349.98	5,000.00	4,650.02	3,655.79	5,000.00	1,344.21
1-2-724-40 CULTURAL-MUSEUM-EQUIPMENT	0.00	500.00	500.00	63.61	500.00	436.39
1-2-724-50 CULTURAL-MUSEUM-INSCE	0.00	1,318.00	1,318.00	1,816.00	1,318.00	-498.00
1-2-724-70 CULTURAL-MUSEUM-STAFF WAGES	0.00	25,000.00	25,000.00	24,879.58	25,000.00	120.42
1-2-724-80 CULT-MUSEUM-SUMMER EMPLOYMT PGM-I	0.00	7,029.00	7,029.00	384.10	7,029.00	6,644.90
1-2-724-90 CULTURAL-MUSEUM-MISC OTHER O&M	524.86	5,000.00	4,475.14	7,100.00	5,000.00	-2,100.00

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	YEAR TO DATE ANNUAL BUDGET		BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
GENERAL OPERATING FUND						
Total Museum	1,145.97	47,247.00	46,101.03	41,401.51	47,247.00	5,845.49
Total RECREATION AND CULTURAL SERVICES	61,973.55	1,911,124.00	1,849,150.45	959,857.87	976,722.00	16,864.13
FISCAL SERVICES						
Other Debt Charges						
1-2-819-10 FISC-DEBT-OTHER-CASH OVER/UNDER	0.00	0.00	0.00	10.00	0.00	-10.00
1-2-819-30 FISC-DEBT-OTHER-BANK SERVICE CHGS	-3.75	1,500.00	1,503.75	5,471.81	1,500.00	-3,971.81
Total Other Debt Charges	-3.75	1,500.00	1,503.75	5,481.81	1,500.00	-3,981.81
Transfer to Own Reserve/Allowa						
1-2-821-20 TSF TO GEN OPR-DEFERRED REVENUE	0.00	0.00	0.00	139,932.71	10,225.00	-129,707.71
Total Transfer to Own Reserve/Allowanc	0.00	0.00	0.00	139,932.71	10,225.00	-129,707.71
Transfer to Capital Funds						
1-2-822-11 TSF TO GEN CAP FUND-GEN'L GOVT SERV	0.00	0.00	0.00	451,126.26	0.00	-451,126.26
1-2-822-18 AMORTIZATION EXPENSE	0.00	306,000.00	306,000.00	306,362.04	300,000.00	-6,362.04
1-2-822-19 ACCRETION EXPENSE	0.00	7,510.00	7,510.00	7,510.52	0.00	-7,510.52
Total Transfer to Capital Funds	0.00	313,510.00	313,510.00	764,998.82	300,000.00	-464,998.82
Transfer to Reserve Funds						
1-2-822-20 TSF TO GCF FUND	0.00	0.00	0.00	49,967.45	0.00	-49,967.45
1-2-822-21 TSF TO PERPETUAL CARE RESV FUND	0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00
1-2-822-22 TSF TO MACH & EQPT RESV FUND B/L 172	0.00	0.00	0.00	113,860.00	0.00	-113,860.00
1-2-822-24 TSF TO CAP WORKS RESV FUND B/L 546	0.00	274,032.00	274,032.00	264,767.52	251,719.00	-13,048.52
1-2-822-25 TSF TO RESERVES - ROADS	0.00	0.00	0.00	3,008.97	1,644.00	-1,364.97
1-2-822-30 TSF TO RESERVES - TRANSIT	0.00	0.00	0.00	1,449.13	0.00	-1,449.13
1-2-822-40 TSF TO RESERVES - FIRE	0.00	0.00	0.00	5.47	0.00	-5.47
Total Transfer to Reserve Funds	0.00	276,032.00	276,032.00	433,058.54	255,363.00	-177,695.54
Transfer to Sewage Funds						
1-2-823-11 TSF TO SEWAGE OPR FUND-FRONTAGE TA	0.00	82,500.00	82,500.00	82,157.40	82,500.00	342.60
Total Transfer to Sewage Funds	0.00	82,500.00	82,500.00	82,157.40	82,500.00	342.60
Transfer to Water Funds						
1-2-823-21 TSF TO WATER OPR FUND-FRONTAGE TAX	0.00	83,500.00	83,500.00	83,458.70	83,500.00	41.30
1-2-823-23 TSF TO WATER OPR FUND-UNCOND GRAN	0.00	0.00	0.00	0.00	120,000.00	120,000.00
Total Transfer to Water Funds	0.00	83,500.00	83,500.00	83,458.70	203,500.00	120,041.30
Total FISCAL SERVICES	-3.75	757,042.00	757,045.75	1,509,087.98	853,088.00	-655,999.98
PROJECT COSTS						
Project Costs						
1-2-900-00 PROJECT COSTS - FED - ASSET MANAGEMI	334.27	0.00	534.27	492.88	0.00	-492.88

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	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING	YEAR TO DATE PRIOR YEAR	ANNUAL BUDGET PRIOR YR	BUDGET REMAINING PRIOR YR
GENERAL OPERATING FUND						
1-2-900-15 PROJECT COSTS PROV - FIRE STATION REI	0.00	0.00	0.00	1,266.00	200,000.00	198,734.00
1-2-900-20 PROJECT COSTS OTHER FUNDERS	0.00	62,500.00	62,500.00	101,063.94	335,000.00	233,936.06
Total Project Costs	334.27	62,500.00	62,165.73	102,822.82	535,000.00	432,177.18
Total PROJECT COSTS	334.27	62,500.00	62,165.73	102,822.82	535,000.00	432,177.18
Total EXPENSES	227,894.31	5,129,245.00	4,901,350.69	4,163,633.22	4,316,789.00	153,155.78
Surplus/Deficit	84,671.95	0.00	-84,671.95	-187,655.02	0.00	187,655.02
Total GENERAL OPERATING FUND	84,671.95	0.00	-84,671.95	-187,655.02	0.00	187,655.02

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	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
WATER OPERATING FUND						
REVENUE						
WATER SUPPLY						
SALES OF SERVICES						
3-1-441-11 WATER-USERS' BILLS	4,232.80	-550,000.00	-554,232.80	-549,113.14	-545,000.00	4,113.14
3-1-441-12 WATER-CONNECTIONS	-50.00	-2,300.00	-2,250.00	-1,100.00	-2,300.00	-1,200.00
Total SALES OF SERVICES	4,182.80	-552,300.00	-556,482.80	-550,213.14	-547,300.00	2,913.14
REVENUE OWN SOURCES						
3-1-441-21 WATER-INTEREST INCOME	0.00	-20,000.00	-20,000.00	-29,457.47	-13,000.00	16,457.47
3-1-441-29 WATER-MISC REVENUE OWN SOURCES	-147.12	-1,000.00	-852.88	-1,948.20	-1,000.00	948.20
Total REVENUE OWN SOURCES	-147.12	-21,000.00	-20,852.88	-31,405.67	-14,000.00	17,405.67
GRANTS/TRANSFERS						
3-1-441-31 WATER-TREATMENT PLANT GRANT	0.00	-1,000,000.00	-1,000,000.00	0.00	0.00	0.00
3-1-441-32 WATER- NEW DEAL GAS TAX	0.00	0.00	0.00	0.00	-120,000.00	-120,000.00
3-1-441-41 WATER-PRV YR SURPLUS APPROPRIATED	0.00	-7,685.00	-7,685.00	0.00	0.00	0.00
3-1-441-43 WATER-FRM GEN OPR FUND-FRONTAGE	0.00	-83,500.00	-83,500.00	-83,458.70	-83,500.00	-41.30
3-1-442-47 WATER TSF FRM EQUITY	0.00	-285,000.00	-285,000.00	-283,865.50	-285,000.00	-1,134.50
Total GRANTS/TRANSFERS	0.00	-1,376,185.00	-1,376,185.00	-367,324.20	-488,500.00	-121,175.80
Total WATER SUPPLY	4,035.68	-1,949,485.00	-1,953,520.68	-948,943.01	-1,049,800.00	-100,856.99
Total REVENUE	4,035.68	-1,949,485.00	-1,953,520.68	-948,943.01	-1,049,800.00	-100,856.99
EXPENSES						
WATER SUPPLY						
DISTRIBUTION SERVICES						
3-2-410-10 WATER - TREATMENT PLANT	0.00	90,000.00	90,000.00	0.00	50,000.00	50,000.00
3-2-410-11 WATER - DISTRIBUTION - MASTER PLAN	304.95	1,010,000.00	1,009,695.05	1,514.40	120,000.00	118,485.60
Total DISTRIBUTION SERVICES	304.95	1,100,000.00	1,099,695.05	1,514.40	170,000.00	168,485.60
COMMON SERVICES						
3-2-411-10 WATER-GEN GOVT OVERHEAD	0.00	117,109.00	117,109.00	105,420.00	105,425.00	5.00
3-2-411-20 WATER-PUBLIC WORKS OVERHEAD	0.00	53,894.00	53,894.00	52,896.00	52,893.00	-3.00
3-2-411-30 WATER-EMPLOYEE TRAINING	0.00	10,000.00	10,000.00	11,190.53	7,500.00	-3,690.53
3-2-411-91 WATER-LICENCES/LEASES/PERMITS	0.00	4,500.00	4,500.00	250.00	4,500.00	4,250.00
3-2-411-92 WATER-INSURANCE PREMIUMS	0.00	32,000.00	32,000.00	33,987.00	32,000.00	-1,987.00
3-2-411-93 WATER-ADVERTISING	0.00	300.00	300.00	749.00	300.00	-449.00
Total COMMON SERVICES	0.00	217,803.00	217,803.00	204,492.53	202,618.00	-1,874.53
SUPPLY SERVICES						
3-2-412-90 WATER-PURIFICATION/TREATMENT COSTS	2,465.27	35,000.00	32,534.73	27,594.44	35,000.00	7,405.56
3-2-413-99 WATER-RESERVOIRS/WELLS-MISC O&M	2,905.78	15,000.00	12,094.22	59,771.31	35,000.00	-24,771.31

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	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
WATER OPERATING FUND						
3-2-414-10 WATER-DISTRIBUTION LINES	5,231.76	25,000.00	19,768.24	17,105.33	25,000.00	7,894.67
3-2-414-20 WATER-CONNECTIONS & METERS	787.89	11,008.00	10,220.11	19,014.82	11,008.00	-8,006.82
3-2-414-70 WATER-HYDRANT MTCE	0.00	2,000.00	2,000.00	300.67	2,000.00	1,699.33
3-2-415-13 WTP NATURAL GAS	757.35	8,233.00	7,475.65	5,660.96	8,233.00	2,572.04
3-2-415-19 WTP MISC	218.41	5,000.00	4,781.59	8,686.44	5,000.00	-3,686.44
3-2-415-20 WTP TELEPHONE & ALARMS	0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00
3-2-415-90 WATER-PUMPING COSTS	33,395.87	172,941.00	139,545.13	167,414.36	190,000.00	22,585.64
3-2-416-90 WATER-OTHER MISC SUPPLY COSTS	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
3-2-417-11 WTP HYDRO	9,139.29	70,000.00	60,860.71	66,949.71	75,000.00	8,050.29
Total SUPPLY SERVICES	54,901.62	346,682.00	291,780.38	372,498.04	388,741.00	16,242.96
Total WATER SUPPLY	55,206.57	1,664,485.00	1,609,278.43	578,504.97	761,359.00	182,854.03
WATER FISCAL SERVICES						
Transfers						
3-2-419-50 WATER-TSF-WTR OPR FUT EXP RESV ACCT	0.00	0.00	0.00	0.00	3,441.00	3,441.00
3-2-419-60 WATER-TSF-WATER CAPITAL FUND	0.00	0.00	0.00	90,000.00	0.00	-90,000.00
3-2-419-61 AMORTIZATION EXPENSE	0.00	285,000.00	285,000.00	283,865.50	285,000.00	1,134.50
Total Transfers	0.00	285,000.00	285,000.00	373,865.50	288,441.00	-85,424.50
Total WATER FISCAL SERVICES	0.00	285,000.00	285,000.00	373,865.50	288,441.00	-85,424.50
Total EXPENSES	55,206.57	1,949,485.00	1,894,278.43	952,370.47	1,049,800.00	97,429.53
Surplus/Deficit	59,242.25	0.00	-59,242.25	3,427.46	0.00	-3,427.46
Total WATER OPERATING FUND	59,242.25	0.00	-59,242.25	3,427.46	0.00	-3,427.46

INCOME STATEMENT



For Period Ending 31-Dec-2025

	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
SEWER OPERATING FUND						
REVENUE						
SEWAGE SYSTEM						
SALES OF SERVICES						
5-1-442-11 SEWAGE-USERS' BILLS	4,042.50	-458,000.00	-462,042.50	-458,270.70	-450,000.00	8,270.70
5-1-442-12 SEWAGE-CONNECTIONS	0.00	-2,000.00	-2,000.00	0.00	-2,000.00	-2,000.00
Total SALES OF SERVICES	4,042.50	-460,000.00	-464,042.50	-458,270.70	-452,000.00	6,270.70
REVENUE OWN SOURCES						
5-1-442-21 SEWAGE-INTEREST INCOME	0.00	-1,000.00	-1,000.00	-2,029.14	-1,000.00	1,029.14
5-1-442-29 SEWAGE-MISC REVENUE OWN SOURCES	0.00	0.00	0.00	-4,792.38	0.00	4,792.38
Total REVENUE OWN SOURCES	0.00	-1,000.00	-1,000.00	-6,821.52	-1,000.00	5,821.52
GRANTS/TRANSFERS						
5-1-442-32 SEWAGE-PLANT GRANT	0.00	0.00	0.00	-197,204.45	-100,000.00	97,204.45
5-1-442-41 SEWAGE-PRV YR SURPLUS APPROPRIATEI	0.00	-8,555.00	-8,555.00	0.00	0.00	0.00
5-1-442-43 SEWAGE-FRM GEN OPR FUND-FRONTAGE	0.00	-82,500.00	-82,500.00	-82,157.40	-82,500.00	-342.60
5-1-442-47 SEWER TSF FROM EQUITY	0.00	-124,000.00	-124,000.00	-123,444.54	-77,000.00	46,444.54
Total GRANTS/TRANSFERS	0.00	-215,055.00	-215,055.00	-402,806.39	-259,500.00	143,306.39
Total SEWAGE SYSTEM	4,042.50	-676,055.00	-680,097.50	-867,898.61	-712,500.00	155,398.61
Total REVENUE	4,042.50	-676,055.00	-680,097.50	-867,898.61	-712,500.00	155,398.61
EXPENSES						
SEWAGE COLLECTION/DISPOSAL						
DISTRIBUTION SERVICES						
5-2-410-10 SEWAGE-UPGRADE-PROJECT	0.00	10,000.00	10,000.00	9,578.30	35,000.00	25,421.70
5-2-410-15 SEWAGE-UPGRADE - LIFT STATION	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Total DISTRIBUTION SERVICES	0.00	10,000.00	10,000.00	9,578.30	135,000.00	125,421.70
COMMON SERVICES						
5-2-421-10 SEWAGE-GEN GOVT OVERHEAD	0.00	117,109.00	117,109.00	105,420.00	105,425.00	5.00
5-2-421-20 SEWAGE-PUBLIC WORKS OVERHEAD	0.00	92,146.00	92,146.00	79,344.00	79,340.00	-4.00
5-2-421-30 SEWAGE-EMPLOYEE TRAINING	0.00	9,000.00	9,000.00	9,153.17	7,500.00	-1,653.17
5-2-421-51 SEWAGE-ENGINEERING FEES	0.00	16,000.00	16,000.00	14,233.52	15,000.00	766.48
5-2-421-91 SEWAGE-LICENCES/LEASES/PERMITS	0.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00
5-2-421-92 SEWAGE-INSURANCE PREMIUMS	0.00	10,310.00	10,310.00	10,741.00	10,310.00	-431.00
5-2-421-99 SEWAGE-ADMIN-MISC OTHER COSTS	0.00	500.00	500.00	0.00	500.00	500.00
Total COMMON SERVICES	0.00	247,565.00	247,565.00	218,891.69	220,575.00	1,683.31
COLLECTION/TREATMENT						
5-2-422-10 SEWAGE-SANITARY COLLECTION SYSTEM	132.54	12,390.00	12,257.46	14,853.96	12,390.00	-2,463.96
5-2-422-20 SEWAGE-CONNECTIONS	0.00	4,000.00	4,000.00	2,008.89	4,000.00	1,991.11

INCOME STATEMENT



For Period Ending 31-Dec-2025

	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING	YEAR TO DATE	ANNUAL BUDGET	BUDGET REMAINING
				PRIOR YEAR	PRIOR YR	PRIOR YR
SEWER OPERATING FUND						
5-2-422-70 SEWAGE-FLUSHER REPAIRS/MTCE/INSCE	0.00	500.00	500.00	2,494.74	500.00	-1,994.74
5-2-423-90 SEWAGE-LIFT STATIONS O&M	5,504.19	90,000.00	84,495.81	35,090.64	60,000.00	24,909.36
5-2-424-11 SEWAGE-TREATMENT PLANT-HYDRO	5,904.74	32,000.00	26,095.26	30,300.40	32,000.00	1,699.60
5-2-424-12 SEWAGE-TREATMENT PLANT-TELEPHONE	145.79	1,100.00	954.21	1,674.63	1,100.00	-574.63
5-2-424-13 SEWAGE - NATURAL GAS	1,349.51	4,500.00	3,150.49	3,092.47	4,500.00	1,407.53
5-2-424-19 SEWAGE-TREATMENT PLANT MISC OTHER	13,204.41	140,000.00	126,795.59	148,958.67	150,000.00	1,041.33
5-2-426-90 SEWAGE-BIOSOLIDS COLLECT/DISPL	0.00	10,000.00	10,000.00	5,837.19	15,000.00	9,162.81
Total COLLECTION/TREATMENT	26,241.18	294,490.00	268,248.82	244,311.59	279,490.00	35,178.41
Total SEWAGE COLLECTION/DISPOSAL	26,241.18	552,055.00	525,813.82	472,781.58	635,065.00	162,283.42
SEWAGE FISCAL SERVICES						
Transfers						
5-2-429-50 SEWAGE-TSF-SWG OPR FUT EXP RESV ACI	0.00	0.00	0.00	0.00	435.00	435.00
5-2-429-60 SEWAGE-TSF-SEWAGE CAPITAL FUND	0.00	0.00	0.00	115,038.87	0.00	-115,038.87
5-2-429-61 AMORTIZATION EXPENSE	0.00	124,000.00	124,000.00	123,444.54	77,000.00	-46,444.54
Total Transfers	0.00	124,000.00	124,000.00	238,483.41	77,435.00	-161,048.41
Total SEWAGE FISCAL SERVICES	0.00	124,000.00	124,000.00	238,483.41	77,435.00	-161,048.41
Total EXPENSES	26,241.18	676,055.00	649,813.82	711,264.99	712,500.00	1,235.01
Surplus/Deficit	30,283.68	0.00	-30,283.68	-156,633.62	0.00	156,633.62
Total SEWER OPERATING FUND	30,283.68	0.00	-30,283.68	-156,633.62	0.00	156,633.62
Total Surplus (-)/Deficit	174,197.88	0.00	-174,197.88	-340,861.18	0.00	340,861.18

INCOME STATEMENT

For Period Ending 31-Dec-2025



Report Options Accounts : All

Cost Center 1 : All

Cost Center 2 : All

Cost Center 3 : All

Unposted Included

Summarize Cost Centers Selected

Fund Level Selected

Class Level Selected

Group Level Selected

Sub Group Level Selected

Account Level Selected

Print A/c Code Selected

Print Surplus(-)/Deficit Selected

Fund Total Selected

Class Total Selected

Group Total Selected

Sub Group Total Selected

Account Total Selected



Feb 19, 2025

Mayor & Council
Village of Ashcroft
Box 129
Ashcroft, BC V0K 1A0

Dear Mayor and Council,

As you are aware, the Ashcroft HUB took over ownership of the former Elementary School in the fall and we have received our first annual utilities invoice.

The current classification of School (per classroom) for water and sewer rates does not accurately reflect the usage of the building, as there are no longer 25 bodies per classroom utilizing the facilities.

In light of this, we respectfully request that a new category be created specifically for community centres like the Ashcroft HUB. This new category would ensure that the rates applied are reflective of the HUB's operational nature and usage.

Thank you for considering this request. We are confident that this change will help in maintaining the sustainability and growth of the HUB as a vital community resource.

We look forward to your positive response and am available to discuss this matter further if needed.

Sincerely,

Susan McLean
Board Chair
Ashcroft HUB Society

From: Levi <levi.mymko@gmail.com>

Sent: February 18, 2025 10:17 PM

To: heritagesite108@gmail.com; manager@aggasizharrisonmuseum.org; avmuseum@portalberni.ca; learn@aldergroveheritage.ca; asmas@telus.net; Brittany Giesbrecht <admin@ashcroftbc.ca>; info@audainartmuseum.com; Beaty Museum Information <info@beatymuseum.ubc.ca>; info@billreidgallery.ca; info@boundarymuseum.com; bicurator@telus.net; bihistorians@telus.net; info@bvmuseum.org; Jennifer.Cane@burnaby.ca; ed@caetani.org; info@caetani.org; chasmuseumociety@gmail.com; cvhsMuseum@shaw.ca; info@chilliwackmuseum.ca; exhibitions@chinesecanadianmuseum.ca; njohnny@cna-trust.ca; executiveassistant@cna-trust.ca; vaspinall@cna-trust.ca; comoxmuseum@shaw.ca; gallery@comoxvalleyartgallery.com; info@cvmuseum.ca; tammy@crestonmuseum.ca; alyson@crestonmuseum.ca; info@cumberlandmuseum.ca; dzekant@gmail.com; enderbymuseum@shaw.ca; info@ferniemuseum.com; fort.langley@pc.gc.ca; info@fraserriverdiscovery.org; friends@walhachin.net; museum.golden@gmail.com; mail@vernonmuseum.ca; adminassistant@haidagwaiimuseum.ca; info@hedleymuseum.ca; hornby.naturalhistory@gmail.com; hhmuseum@pris.ca; info@imarts.com; info@kelownamuseums.ca; kettlivermuseum@shaw.ca; kdhs@shawbiz.ca; lavery@kitimatmuseum.ca; hpeter@kitimatmuseum.ca; lcmuseum@shaw.ca; ldmuseumsociety@gmail.com; info@wewaikaitreaty.com; info@maiyokeyoh.ca; info@mapleridgemuseum.org; info@missionmuseum.com; info@monova.ca; general.inquiries@crmuseum.ca; MOA Info <info@moa.ubc.ca>; museum@surrey.ca; wnichols@museumofvancouver.ca; nakuspmuseum@gmail.com; aimee@nanaimomuseum.ca; manager@nanaimomuseum.ca; museum.nvhs@gmail.com; info@nelsonmuseum.ca; evac@nisaanation.ca; nisgaamuseum@nigaa.net; events@oib.ca; info@pembertonmuseum.org; penderharbourheritage@gmail.com; pendermuseum@shaw.ca; Pittmeadowsmuseum@telus.net; info@pocoheritage.org; museum@princeton.ca; qbmuseumadmin@shaw.ca; qbmuseum2@shaw.ca; ehunter@quesnel.ca; gagsinfodesk@quesnelartgallery.ca; info@revelstokemuseum.ca; info@rosslandmuseum.ca; info@sicamousmuseum.ca; info@sidneymuseum.ca; museum@wfn.ca; info@sookeregionmuseum.ca; museumstewartbc@gmail.com; info@summerlandmuseum.org; scm_a@dccnet.com; curator@heritageparkmuseum.com; info@texadaheritagesociety.com; gallery@trmf.ca; Communications@ufn.ca; legacy@uvic.ca; curator@valleymuseumarchives.ca; info@vernonpublicartgallery.com; wvmuseum@westvancouver.ca; curator@whistlermuseum.org; Barbara_Hilden@sfu.ca; bcma@museum.bc.ca; mas@saskmuseums.org; info@museums.ca; communications@museums.ca; info@museumsmanitoba.com; info@museums.ab.ca

Subject: qathet Museum and Archives Statement on Residential School Denialism

Hello!

My name is Levi, I'm an archaeologist and I'm on the board of the qathet Museum and Archives in Powell River, BC.

The qathet Museum has recently issued a position statement on residential school denialism, making our stance on the issue clear. We invite your museum to add the name of your organization to our statement and stand in solidarity with survivors and their families against racism and harmful misinformation. Individuals may sign as well.

Here is the link to read and sign the statement. As museums, we have a responsibility to history and speak out when it is twisted to suit a racist or political narrative.

https://docs.google.com/forms/d/e/1FAIpQLSfP4w3_63nX39qZ5j43hvlTVUpbjkT0hF0cyn-F7zZJUV6_Xg/viewform?usp=sharing

As many of you are aware, the issue of residential school denialism has become a serious issue across Canada and acutely within many of our communities. In British Columbia, the Union of BC Indian Chiefs issued a statement condemning denialism that was addressed to the Powell River City Council, along with Quesnel, Sechelt, Kamloops, and West Vancouver City Councils. We at the qathet Museum take this issue very seriously, and in response to the rise in this harmful rhetoric, have created a signable statement denouncing residential school and genocide denialism.

Here is the link to view the statement on our website. We will publish the list of signatories in the near future.

<https://qathetmuseum.ca/8189-2/>

Please feel free to share publicly. As this is the only signable statement of its kind in Canada, we deeply value every signature and thank everybody who adds their voice on this issue.

Sincerely,

Levi Mymko

Some resources:

<https://museum.bc.ca/brain/how-museums-can-respond-to-residential-school-denialism/>

<https://museum.bc.ca/brain/candid-actionable-reconciliation-education-care-for-museums/>

<https://museums.ca/site/movedtoaction>

<https://beyond.ubc.ca/8-ways-to-confront-residential-school-denialism/>

<https://theconversation.com/residential-school-denialism-is-an-attack-on-the-truth-233318>



CN Police North America
Service de Police du CN Amérique du Nord

Corporate Headquarters
Siège Social Corporatif
935 de La Gauchetière St. W
3rd Floor/étage
Montreal, Quebec
H3B 2M9, Canada

Regional Headquarters
Siège Social Regional
17641 South Ashland Ave
2nd Floor/étage
Homewood, Illinois
60430, United States

DIVISIONS:

Pacific/Pacifique
11717 – 138th Street
Surrey, British Columbia
V3R 6T5, Canada

Mountain/Montagne
10229 – 127th Avenue
Edmonton, Alberta
T5E 0B9, Canada

Prairie
821 Lagimodiere Blvd
Winnipeg, Manitoba
R2J 0T8, Canada

Great Lakes/Grands Lacs
1 Administration Road
Vaughan, Ontario
L4K 1B9, Canada

Champlain
4500 Hickmore Street
Montreal, Quebec
H4T 1K2, Canada

North/Nord
700 Pershing Avenue
Pontiac, Michigan
48340, United States

Central/Centrale
15840 West Avenue
Harvey, Illinois
60426, United States

South/Sud
2921 Old Horn Lake Road
Memphis, Tennessee
38109, United States

CN Emergency Communication
Centre / Centre de
Communication D'urgence du CN

1-800-465-9239 (option 3)



www.cn.ca

RECEIVED

FEB 11 2025
THE CORPORATION VILLAGE OF ASHCROFT

Chief of Police – North America
Chef de la police – Amérique du Nord
CN
935 de La Gauchetière Street West/Ouest
Montréal, Québec, H3B 2M9
Canada
T 514-399-6220

January 22, 2025

Dear Mayor Barbara Roden,

On behalf of CN and Operation Lifesaver Canada (OL Canada), we would like to extend our sincere appreciation to you and your community for officially proclaiming Rail Safety Week in 2024 and recognizing its significance.

We are pleased to enclose a **Rail Safety Ambassador Certificate** to acknowledge your commitment. We hope that you will display it proudly!

At CN, safety is a core value and it is only by working together that we will be able to achieve our ambition of eliminating incidents and accidents in the communities across North America where we live, work, and play.

Working with OL Canada, which is also dedicated to getting to zero rail-related crossing and trespassing incidents, partners like you play a critical role in further enhancing rail safety in Canada.

We are truly grateful for your support and look forward to continuing our partnership into 2025 and beyond.

For additional information about rail safety in your community, please contact our Public Inquiry Line at 1-888-888-5909. For general rail safety information and resources, we welcome you to visit cn.ca/railsafety or operationlifesaver.ca.

Wishing you a happy and safe New Year,

Janet Drysdale
CN Senior Vice-President and
Chief Stakeholder Relations Officer

Stephen Covey
CN Chief of Police and
Chief Security Officer

Chris Day
Operation Lifesaver
Interim National Director

Leading CN to be the safest and most secure railway in North America.

Faire du CN le chemin de fer le plus sûr et le plus sécuritaire en Amérique du Nord.

RAIL SAFETY AMBASSADOR

THIS CERTIFICATE IS PRESENTED TO THE

Village of
Ashcroft



*for outstanding leadership and support in promoting the importance of rail safety
in your community. Congratulations for your commitment to rail safety!*

A handwritten signature in black ink, appearing to read 'Stephen Covey'.

Stephen Covey
Chief of Police and Chief Security Officer

January 22, 2025

Date



ASHCROFT INDIAN BAND

INFORMATION BULLETIN

For Immediate Release

February 14, 2025

Prescribed burn via hand ignition, at the Ashcroft Indian Band Reserve.

The Ashcroft Indian Band plans to conduct a 50.5 hectare prescribed and cultural burn, scheduled for the upper plateau at the south end of Black Canyon Drive.

The primary goal of this prescribed fire is reducing hazardous fuels for community protection. Reduction in dead/ cured grass and sagebrush regeneration also meets the goal for added benefits to asparagus and bitterroot maintenance. This burn will create space for native grasses and herbs to establish.

The burn will include the Ashcroft Indian Band members, Contractors, FNESS, BCWS and members of the Ashcroft Volunteer Fire Department, all under the supervision of Burn Boss, Colleen Ross, Wildland Fire Ecologist.

This burn will be used as another training opportunity for community members and the volunteer fire department to continue practicing their Wildland Firefighter training that they received through FNESS in 2024.

The burn could begin as early as the end of February 2025, with the exact timing dependent on weather, site and venting conditions. Ignition will proceed only if conditions are suitable and will allow for quick smoke dissipation.

Crews will carefully control and monitor the fire at all times. Smoke and flames may be visible from Ashcroft, Cache Creek and possibly Spatsum, the Trans Canada Hwy, Hwy 97C and Cornwall Road. Please visit www.drivebc for more info about the road conditions near this project.

For more information on the importance of cultural burning and prescribed fire, please visit www.prescribedfire.ca

For public information inquiries, please contact Diana Hoggard, AIB's Fire Mitigation/ Emergency Management Coordinator at diana@ashcroftband.ca or 250-453-9154.

The Ashcroft Indian Band Fire Mitigation/ Emergency Management Department

P.O. Box 440, Ashcroft, BC V0K 1A0
Phone: (250)453-9154 Fax: (250)453-9156

Website: Ashcroftband.ca
Email: info@ashcroftband.ca

REBUILDING RESILIENCE: UNDERSTANDING THE IMPACT OF ENVIRONMENTAL TRAUMA

Join us for a presentation and round table discussion on how to support individuals and communities recovering from environmental disasters

TOPICS

What is Environmental Trauma?

- How trauma impacts daily life, relationships, and mental health.

Impacts of Disasters on people and communities

- How events like wildfires, floods, storms disrupt stability.

Impact of Environmental Trauma on children

- Importance of support systems for young survivors.

Rebuilding Resilience

- Self care and healing.

Evacuations and Preparedness

- Individual/ community support.

Hosted by




Wednesday, February 26,
2025



12:30PM - 2:30PM

 The Equality Project, 1260 Stage Road,
Cache Creek

 Phone: 2504576485 or
9059030625

 Email: Elvenia@theequalityproject.ca



Join the Conversation



Together we can rebuild not only homes but also hope, strength, and resilience.

Funded by



Canadian
Red Cross

BOARD BULLETIN



SCHOOL DISTRICT NO. 74

FEBRUARY 2025

2024/2025 AMENDED ANNUAL BUDGET

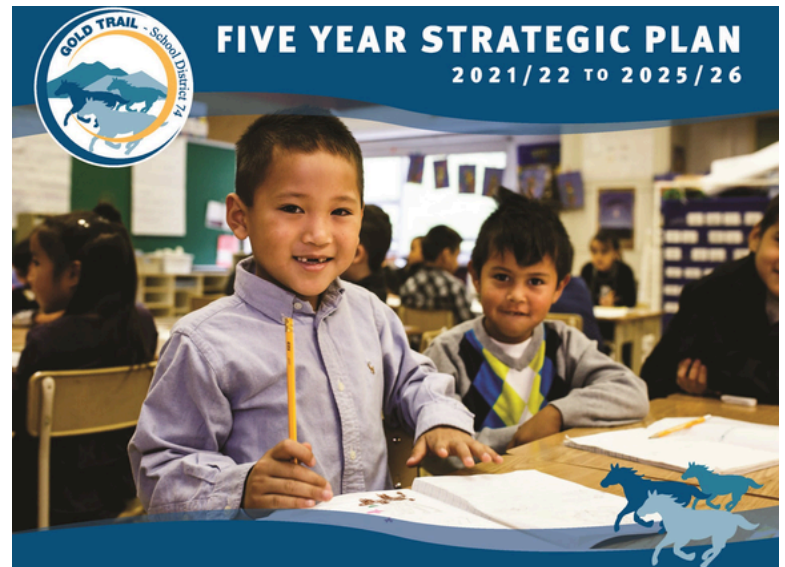
In accordance with Section 113 of the School Act, the 2024/2025 Amended Annual Budget must be passed by bylaw and submitted to the Ministry of Education by March 28, 2025. The Board received an overview of the 2024/2025 amended budget and approved the 2024/2025 Amended Annual Budget Bylaw. If you are interested in seeing the amended budget, please visit the District Website <https://www.sd74.bc.ca/Reports/Financial/Pages/default.aspx#/=>

APPROVED POLICIES

The Board follows a regular schedule for policy review and approved the following policies at its February meeting:

- Policy 4.30 First Nations Parents' Club
- Policy 4.50 Parents' Advisory Council
- Policy 1.20 Roles and Responsibilities of the Board
- Policy 1.30 Board Committees
- Policy 1.60 Governance Policy Development, Adoption, Review, Revision and Deletion
- Policy 1.80 Governing Principles
- Policy 8.10 Hiring: Superintendent of Schools
- Policy 1.100 Trustee Code of Conduct

These, and all Board Policies, can be viewed on the [District Website](#)>Board>Policies



Strategic Plan Update

The Board received the annual report on the Strategic Plan from the Superintendent of Schools. This report provides the Board with valuable information on how the District is doing with the goals set in the Strategic Plan. To view this report and the Strategic Plan, visit the website <https://www.sd74.bc.ca/>.

PINK SHIRT DAY FEBRUARY 26



A shared commitment to improve student success and equity of learning outcomes for every student in British Columbia

Framework for Enhancing Student Learning

Enhancing Student Learning Report

The Board received the Framework for Enhancing Student Learning Report from the Superintendent of Schools. The Enhancing Student Learning Report (ESLR) is intended to fit within each district's continuous improvement cycle. It acts as an annual touchpoint for districts to reflect and report on the progress made toward the district strategic plan priorities. This allows districts to adapt strategies to focus on areas for growth on an ongoing basis, and to communicate progress with the public. View the 2024 Annual Review Feedback on the District Website>Reports.

STUDENT SUCCESS

Lillooet Secondary grade 8/9 students recently participated in a “Badgers Den” to pitch ideas and careers that would benefit the Lillooet community. This included cleaning services, orthodontist, family recovery center, zip lining, landscaping businesses and more. Students produced business plans, budgets, floor plans, radio advertisements and business cards that they presented in their “pitch” to “Badgers” (judges). This activity helped students learn curriculum and incorporated core competencies of personal and social responsibility, communication and critical thinking skills.



*We want
your feedback*

The District is seeking feedback regarding the proposed 2025–2026 School Calendar.

Important dates include:

- 01 September – First Day of School
- 22 September – Pro-d Day
- 24 October – Pro-d Day
- 20 December to 04 January Winter Break
- 26 January – Pro-d Day
- 13 February – Pro-d Day
- 14 March – 29 March – Spring Break
- 27 April – Pro-d Day
- 15 May – Pro-d Day
- 25 June – Last Day of School



TRUTH AND RECONCILIATION

District Principal Christine Franes, along with the Superintendent of Schools, had the pleasure of attending the groundbreaking ceremony for Nzen’man Birds Nest Centre on January 27th. The ceremony celebrated the resilience of the Nlaka’pamux people. The Centre, which is situated next to the former residential school site, will be located where children used to play golf, games, and ride bikes with a view of the beautiful Stein Valley. Romona described Stein Valley as their “university; the place where people go to learn, and heal. This project is dedicated to our most cherished resource – our children, the centre of our communities and the hearts of our Nation’s future.” Elder Ernie spoke about the importance of drumming, using their voices and how children are the future leaders. The Indigenous way is an inclusive way, that involves being in a circle where everyone is included in the space and no-one gets left behind.” Congratulations to all the people who have turned this dream into a reality that will be in place for generations to come.

This list does not include regular statutory holidays.

**send feedback to the Superintendent
vmochikas@sd74.bc.ca**





NEWS RELEASE

Promotional Campaign Encourages Economic Development in Blue River

Kamloops, BC – February 18, 2025 –The Thompson-Nicola Regional District (TNRD) has released a professionally-made short video and launched a new webpage as part of the “Where Community Meets Adventure” economic development promotional campaign. This project highlights the community of Blue River and its endless opportunities for four-season adventure, its vast wilderness, its close-knit welcoming community, and why people should consider small town living.

The new webpage created on the [Explore Blue River](#) website called “Where Community Meets Adventure” provides information for new residents and visitors, including a community profile, local business and employment resources, TNRD tax rates, and also links to the new promotional video. To view this webpage, visit: blueriverbc.ca/community-meets-adventure.

Additionally, the “Where Community Meets Adventure” promotional video highlights the benefits of rural living in Blue River: incredible recreation opportunities in winter and summer, local business and employment opportunities, accommodations, trails, beaches, and lakes. Video commentary is by community members who tell their stories.

- Watch Video: [Welcome to Blue River: Where Community Meets Adventure!](#) (5:45)

“Many people pass through Blue River but might not realize the amazing lifestyle that you get here. You have world-class recreation out your front door and community-minded people as your neighbours,” said Lee Onslow, Electoral Area “B” Director. “For those looking to make a move to smaller, friendly, affordable, and scenic place, Blue River is the ideal community.”

This promotional campaign was created as part of the TNRD economic development and tourism marketing service in Electoral Area “B” (Thompson Headwaters). The video project component was fully funded by a grant received through the Economic Trust of the Southern Interior.

Blue River is ideally located in the pristine North Thompson Valley. It is a scenic one-hour drive to Clearwater or Valemount, and less than two and a half hours to Kamloops. The permanent population of Blue River is just over 200 residents, and it is the northernmost community located within TNRD boundaries.

Media Contact:

Colton Davies, Communications Manager

Thompson-Nicola Regional District

Tel.: 250 377-6299

Email: cdavies@tnrd.ca

MUNICIPALITIES: Ashcroft | Barriere | Cache Creek | Chase | Clearwater | Clinton
Kamloops | Logan Lake | Lytton | Merritt | Sun Peaks

ELECTORAL AREAS: "A" "B" "E" "I" "J" "L" "M" "N" "O" "P"



NEWS RELEASE

Hospital District Board Approves 2025 Budget and Capital Project Contributions

Kamloops, BC – February 20, 2025 –The Thompson Regional Hospital District (TRHD) Board of Directors has now approved the 2025 Budget and capital project contributions for this year.

A residential home within TRHD boundaries assessed at \$680,000 will pay approximately \$217.94 in property taxes to the Hospital District in 2025. This is an increase of approximately \$10.34, or 5%, compared to 2024. In total, the 2025 TRHD Budget includes a tax requisition of close to \$18.1 million, which is an increase of approximately \$860,000 from 2024.

The TRHD Board previously gave direction for staff to prepare a 5% tax requisition increase each year between 2024 and 2028. This additional revenue is specifically earmarked for construction of the new Kamloops Cancer Centre at Royal Inland Hospital (RIH) and for future enhancements at RIH.

Currently, the TRHD is anticipating to cover approximately \$45 million of construction costs for the Kamloops Cancer Centre, which is 35% of costs for a new parkade, purchasing MRI equipment, and additional upgrades to RIH.

“A new Kamloops Cancer Centre remains a top priority for our Board and for residents, and we are preparing for an additional improvement project at RIH in future years,” said Board Chair Mike O’Reilly. “This Hospital District budget balances our current and future healthcare needs while maintaining predictable, stable tax increases for residents.”

The TRHD Board has also approved allocating \$6.85 million for capital projects and equipment purchases in 2025 at healthcare facilities, which represent 37% of total costs for these projects.

For a list of capital projects being funded in 2025, and to view the 2025 TRHD Budget, view the attachments in the [TRHD Board Report](#).

About the Thompson Regional Hospital District:

The Thompson Regional Hospital District (TRHD) exists to borrow funds and finance construction projects or equipment purchases at healthcare facilities within its boundaries. Capital projects are cost-shared between the Province of BC and the TRHD.

The TRHD Board of Directors has 31 members, including all 27 Board members of the Thompson-Nicola Regional District, two Board members from the Squamish-Lillooet Regional District (Electoral Areas “A” and “B”), one Board member from the Columbia-Shuswap Regional District (Electoral Area “F”) and one council member from the District of Lillooet.

To learn more about the Thompson Regional Hospital District, visit: tnrd.ca/trhd.

Media Contact:

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Thompson-Nicola Regional District

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THOMPSON-NICOLA

REGIONAL DISTRICT

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NEWS RELEASE

TNFC Hosting Learn About Film 2025: A Must-Attend Industry Event for Emerging Filmmakers

Kamloops, BC – February 13, 2025 –The Thompson-Nicola Film Commission (TNFC), in partnership with the Kamloops Film Society and Creative BC, is thrilled to present *Learn About Film 2025*—a two-day immersive event designed to equip filmmakers with the knowledge, connections, and tools they need to succeed in the industry.

Taking place March 7 and 8, 2025 at the Paramount Theatre, this event will feature expert-led sessions on pitching, funding, audience development, distribution, and more.

Participants will gain insights from an exceptional lineup of guest speakers, including industry leaders such as Suzette Laqua, founder of Vancouver Web Fest, award-winning filmmaker Robert Randall of YAP TV, audience development specialist Annelise Larson, and acclaimed director Kevin Eastwood. Key sessions will cover the essentials of developing, financing, and distributing projects and strategies for building a sustainable career in film. Attendees will also have the opportunity to network with industry professionals, engage in hands-on workshops, and participate in a dynamic speed networking event.

“This event is about bridging the gap between aspiring filmmakers and the industry,” says Terri Hadwin, Film Commissioner. “By bringing top industry professionals to the region, we’re providing filmmakers with invaluable insights and connections that can help launch or elevate their careers.”

Whether you’re a student, an independent filmmaker, or looking to break into the industry, *Learn About Film 2025* offers an unparalleled opportunity to gain practical knowledge and build relationships with film industry professionals.

For more information and to register for this event, visit: thekfs.ca/learn-about-film.

About the TNFC:

The Thompson-Nicola Film Commission is a full-time, full-service film commission, and is a department within the Thompson-Nicola Regional District. The TNFC markets the Thompson-Nicola region worldwide and facilitates all motion picture productions. Learn more about the TNFC at: filmthompsonnicola.com.

Media Contact:

Terri Hadwin, Film Commissioner
Thompson-Nicola Film Commission
Tel.: 250 319-6211

Email: thadwin@tnrd.ca

MUNICIPALITIES: Ashcroft | Barriere | Cache Creek | Chase | Clearwater | Clinton
Kamloops | Logan Lake | Lytton | Merritt | Sun Peaks

ELECTORAL AREAS: "A" "B" "E" "I" "J" "L" "M" "N" "O" "P"

February 13, 2025

Via email

SILGA Member Municipalities

Dear SILGA Members:

Re: Support for Resolution

I am writing on behalf of the Town of Oliver Council, requesting favorable consideration and resolutions of support for the proposed SILGA Resolution for the Province to work with Crown Grant Airport owners to update the list of Ancillary Uses in the Land Use Operational Policy at the upcoming SILGA Convention, in advance of the UBCM Convention this fall.

At the January 27, 2025, Town of Oliver Regular Open Council Meeting and at the January 23, 2025 RDOS Board Meeting, the following resolution was approved:

WHEREAS Airports located on Crown Land have Crown Grants from the Province of BC to operate and must adhere to the ancillary airport uses listed in the Land Use Operational Policy;

AND WHEREAS the list of airport uses is restrictive and limited to what's considered necessary for the viable operation and management of a public airport;

AND WHEREAS capital renewal and operational costs for Crown Grant Airports continue to increase and are far outpacing the revenue generating opportunities from ancillary land use leases;

AND WHEREAS the Socio-Economic impacts from Crown Grant Airports is significant for local municipalities and the surrounding area;

NOW THEREFORE BE IT RESOLVED that UBCM ask the Province to work with Crown Grant Airport owners to update the list of Ancillary Uses in the Land Use Operational Policy to allow for increased revenue generating opportunities to improve the economic viability of Crown Grant Airports.

We look forward to and appreciate your support on this matter.

Sincerely,



Martin Johansen
Mayor

cc. Council



Actionable Motion and Task List Tracker 2025

FEBRUARY					
Motion No.	Motion	Staff Responsible	Comments	Updates	Status
2025 MOTIONS					
R-2024-187	THAT Council adopt the 2024 Housing Needs Assessment as prepared by Urbanics Consultants and direct staff to develop an implementation strategy based on the recommendations outlined in this report.	CAO	Develop an implementation strategy. Draft stratgy on the Feb 24 Council Agenda		Complete
R-2025-05	THAT, Council direct staff to prepare a Good Neighbour Bylaw to be brought back for consideration.	BEO/CAO	Develop Draft Bylaw		in-progress
R-2025-35	THAT, Council adopts the amended Travel Reimbursement Policy No. F-03-2021 as presented	EA	Update revision and file.		Complete
R-2025-36	THAT, Council issues a “Notice of Intent” to consider approval of Development Variance Permit No. DVP-2025-01 for 710 Elm Street (LOT 1 DISTRICT LOT 378 KAMLOOPS DIVISION YALE DISTRICT PLAN KAP81072). AND; THAT, neighborhood notification be sent to property owners within 100m of the subject property to advise consideration of the proposed Development Variance Permit.	CAO/ADMIN	Prepare letters and mail out. Prepare DVP for review.	Notices mailed Feb 12	Complete
R-2025-37	THAT, Council approves the engagement of Holistic Emergency Management Preparedness and Response (HEMPR) to conduct a review and update of the Village of Ashcroft’s Emergency Response Plan (ERP), ensuring full compliance with the Emergency and Disaster Management Act (EDMA) and Indigenous Engagement Requirements Funding Program (IERFP). AND; THAT, Administration be authorized to sign a contract with HEMPR for these services within the approved grant-funded budget of \$40,000, ensuring the necessary updates and training are implemented effectively.	CAO	Coordinate with HEMPR.	Meeting virtually to discuss Feb. 14, moving forward with implementation	Complete
R-2025-38	That, Council approves the purchase of a 2016 Morgan Freightliner Tanker for the Fire Department at a cost of \$194,000 plus applicable taxes.	CFO/Fire Chief	Proceed with purchase and additional items necessary.		in-progress
R-2025-39	THAT, Council for the Village of Ashcroft extends its full support for the submission of an application to the Northern Development Initiative Trust's (NDIT) Marketing Initiatives funding stream seeking financial assistance of up to \$19,275.00	EDT	Submit grant application to NDIT.		Complete

R-2025-40	THAT, the TCMHA request to address key issues at the Arena be referred to the Parks and Recreation Working Group.	CAO/Admin	Send invitation to TCMHA to join the next Parks and Rec. WG meeting.	Invitation extneded by email	Complete
R-2025-41	THAT, Council approves the Ashcroft 4-H Club request to use the Community Hall the first Tuesday every month in 2025 beginning March 1st at 6:00 pm and free use of the Community Hall for February 11th at 6:00 pm for the AGM and again on March 15th from 10:00 am – 1:00 pm for their Communications Day and an end of season gala if required.	CAO/Admin	Send letter approving the request, make note of the additional date for year end wind up.		Complete
R-2025-42	THAT, Council approves the HUB Society request and provides a letter of support for capital grant applications to replace the roof and HVAC System.	CAO	Send letter of support to the HUB.		Complete

In Attendance: Councillor, Doreen Lambert
CAO, Daniela Dyck
DPW, Chair, Brian Bennewith
Recording Secretary, EDTC, Margaret Moreira (filling in for Kris Hardy)

Call to Order

Chair Bennewith called the meeting to order at 9:42 am.

1. Discussion

- Update: Bakery and Liquor Store 15-minute designated parking stalls
 - Brian noted that signs have been installed
 - Doreen noted that the patrons were not adhering to the new parking limit
 - WG recommended that Bylaw Officer check it occasionally. Notes could be left on car windows remind patrons of the new time limit.
 - Constant violators can be issued tickets by Bylaw Officer or RCMP
 - Notice to be put in the next Newsletter regarding the new signage
- Update: Speed zone signs – Proposed speed limit changes, inviting community feedback and discuss pedestrian safety and traffic sight line issues due to boulevard parking.
Survey Results:
 - Increase the 30km/hr speed limit on Tingley St. and Mesa Vista Dr. to 50km/hr.
 - 83% were not in favour of increasing the speed limit.
 - 58% had concerns of pedestrians, proximity to parks & playground, and lack of sidewalks
 - 84% were in favour of the 30km/hr speed limit as apposed to an alternate
 - 95% believed that a 50km/hr speed limit would impact pedestrian safety.
 - 93% noted more pedestrians walking on the right side of the road, 4% walking on the left side and 3% using both sides.
 - Extend the 30km/hr zone on Elm St. from Pool Park to Desert Hills, were it transitions to 10km/hr.
 - 74% were in favour of the extension of the 30km/hr zone
 - Extend the 30km/hr zone from Pool Park to the 3-way stop on Government St. for consistency.
 - 90% were in favour of the extension
 - 87% believed the change would improve safety and consistency in the area
 - Post 30/50km/hr signs on Government St. and Hollis St., with a 50km/hr limit for vehicles and 30km/hr for commercial /transport trucks.
 - 73% were in favour of posting the 30/50km/hr signs

- 63% believed 50km/hr is appropriate for regular vehicles
- 100% believe 30km/hr is appropriate for commercial/transport trucks

- Other questions:
 - 91% were in favour of applying the speed limit to E-bikes
 - 68% noticed more children or pedestrians in areas throughout the community.
 - Brian recommended that if new speed zones are implemented, an exemption be put in place for snow clearing operations.
 - WG discussed bringing the survey results to Council to include as a discussion item in the next town hall meeting.

2. New Business

- Letter from Willow Grove Apartment – Request for angular parking
 - Clarification on the location of the angular parking was discussed. WG group noted that communication received was not very clear. A recommendation was made that an invitation be sent to Warren to host a site visit to add clarity to location.
- 3rd Street Parking
 - Owner/renter at 124 3rd Street has concerns regarding parking near his building. Reports of aggressive behaviour between vehicle owners and property owner/renter have been received at the office.
 - Previous discussions by Council regarding the installation of sidewalks as an option to define where people can or cannot park near building
 - WG recommend a letter be sent to owner stating prior discussions by Council

3. Next Steps

- Send letter to Warren Wall to set up a site visit
- Send letter to owner of building at 124, 3rd Street stating prior Council decision to install sidewalk, curb and gutter to define on street parking.

4. Recommendation

The Street Safety Working Group recommends that Council includes discussion of the survey results indicating the community is in favour of reducing the speed limits to 30 km/h throughout the community at the next Town Hall Meeting.

5. Date for Next Meeting

TBD



STREET SAFETY WORKING GROUP

Working Group - Meeting Notes
Tuesday, February 11, 2024 - 9:30 am

6. Adjournment

The meeting adjourned at 10:23 am.

The foregoing is the writer's interpretation of the discussions held.

A handwritten signature in cursive script that reads "Margaret Moreira".

Margaret Moreira,
Economic Development and Tourism Coordinator



Joint Para- Transit Committee

MINUTES

February 19, 2025 11:00am

Village of Ashcroft

ZOOM

In Attendance: Daynika White, BC Transit Govt Relations Manager
 Damian Couture, VoCC (zoom) excused at 11:30 am for prior commitment
 Daniela Dyck, VoA
 Cnclr. Peters, VoCC
 Cnclr .Park, VoC (zoom)
 Nikki Vincent, YCSS (zoom)
 Michelle Wall, YCSS (zoom)

Regrets: Brian Doddridge, VoC
 Cnclr. Anstett, VoA

1. Welcome
2. Review of Notes from November 20, 2024, Meeting
 Distributed previously and attached. No comments.
3. Additions to or Deletions from the Agenda
 No additions or deletions.
4. Delegation:
 No delegations.
5. Unfinished Business
 - a. Additional bus stop in Cache Creek at Sage and Sands Trailer Park – update
 - Damian has received the bus stop sign and it will be installed weather permitting
 - b. Next Ride – Media release
 - Daniela advised that the Next Ride App was live on our bus system



c. BCT Strategic Planning Session – timeline

- The upcoming Strategic Planning Session with BC Transit was discussed which would explore options for inviting other communities (example: AIB, BFN, TNRD Area I and E) to participate in our transit system and adjusting user fees.

d. Ongoing service affordability concerns – Transit Cost Estimates

- Daniela mentioned concerns about ongoing service affordability advising there would be a review of the 2024 financials later in the meeting for questions.

6. Business

a. BC Transit Government Relations Manager – Daynika White – Update

- Daynika White has returned as the Government Relations Manager after her maternity leave.
- Daynika discussed the upcoming fare review for BC Transit, expected to be completed by April. Other transit systems are also re-evaluating their fares due to increased operating costs. She also highlighted the importance of balancing affordability with cost recovery. The fare review would explore different fare products and distribution methods, including the possibility of introducing a monthly pass or tickets.
- Daynika provided an update on the strategic planning process, mentioning that the Merritt plan is nearly complete and work on Cranbrook’s plan is underway. Daynika suggested targeting the next meeting to begin preliminary discussions about Ashcroft’s Strategic Planning session, with planner Jen Getz potentially attending to hear from the committee directly.
- Daynika presented year-over-year ridership data, noting ridership remains relatively stable; she detailed ridership by route, highlighting the popularity of the Health Connections trips to Kamloops and local on-request services within the Villages
- Daynika was asked to provide clarification regarding the Health Connections services. Daynika confirmed that the Health Connections bus to Kamloops stops in Cache Creek on Tuesdays and Thursdays, and it is entirely funded by IHA.
- Daynika will be doing a presentation at the TNRD meeting on March 28th, 2025
- Daynika’s PowerPoint presentation is attached to these minutes.

b. YCS – Transit Manager – Michelle Wall – Update

- Michelle discussed the renewal of yearly insurance for buses in November 2024 and the launch of the Next Ride App. She clarified that only the regular trip on Wednesdays and Fridays between Ashcroft and Clinton is available on the Next Ride app.
- Michelle noted requests for holiday light tours increased in 2024.
- Michelle announced the transition to the 2025 government bus pass and the increased activity of Elder Connect bus out of Lillooet.



c. Community Updates:

- Clinton – no updates
- Cache Creek
 - Cnclr. Peters thanked everyone for the new bus stop in Cache Creek at the Sage & Sands Mobile Home Park. She advised that approximately 1/3 of the population resides in that area of the community.
 - The bus stop is located to the left at the bottom of the entrance road to the park; there is a circular roadway to accommodate the stop as well as a bridge across the river for easy access.
- Ashcroft
 - Daniela reported a mishap to the bus stop sign at the HUB which will be repaired by the public works crew.

7. Summary of Ridership/Financial

a. Report on Revenue and Ridership to December 31, 2024

- Yogi Bhalla, CFO for Ashcroft provided a summary of the previous year’s billing and the upcoming 3% increase, which was lower than the previous rate increase.
- Yogi commented that we should see financial stability in our Transit budget for the next three years as per the Annual Operating Agreement.
- Yogi addressed questions about the financials and ridership.

8. New Business

No new business

9. Date for Next Meeting

a. May 21, 2025, at 11:00 am – Village of Cache Creek – Zoom

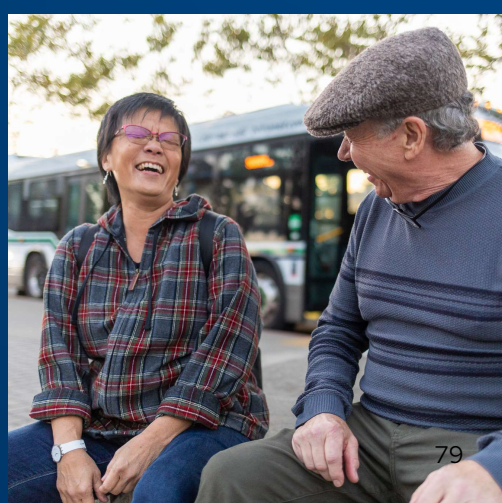
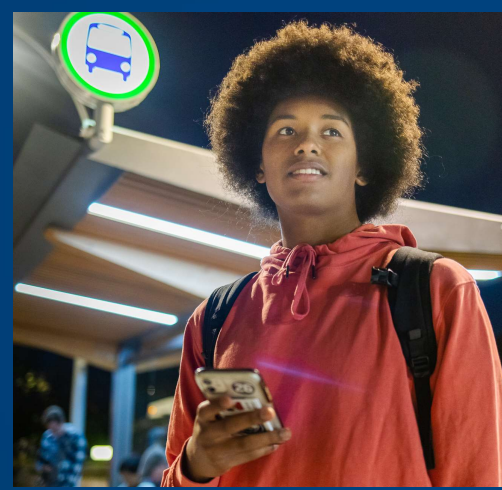
- Daniela will send out a calendar invite as a save the date reminder

10. Adjournment

Meeting adjourned at 11:36 am

The forgoing is the writer’s interpretation of the discussions held.

Kris Hardy,
EA/Recording Secretary, Village of Ashcroft



BC Transit Update

Joint Para Committee

Ashcroft | Clinton |
Cache Creek

February 19, 2025



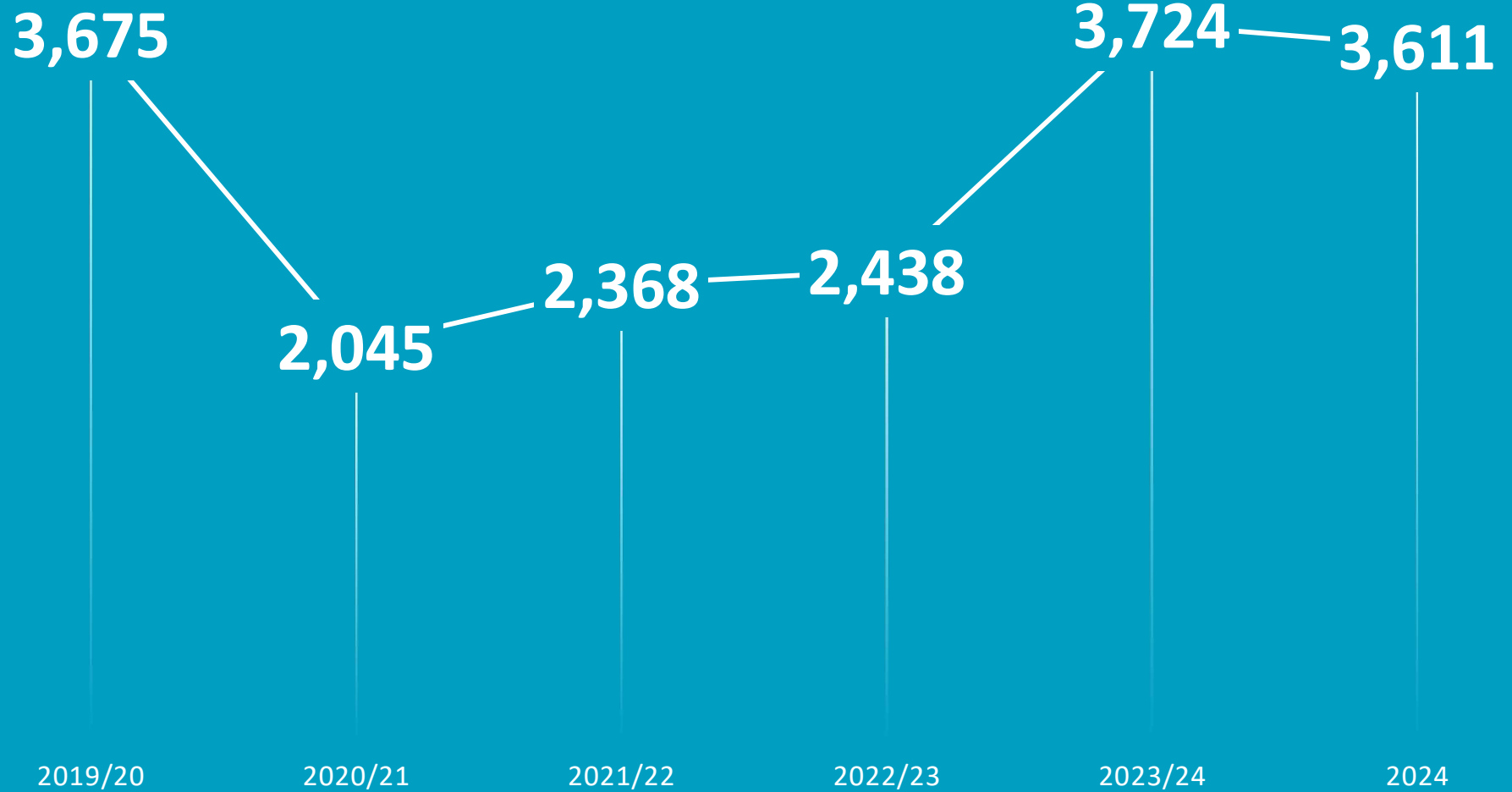
Introduction

Manager, Government Relations

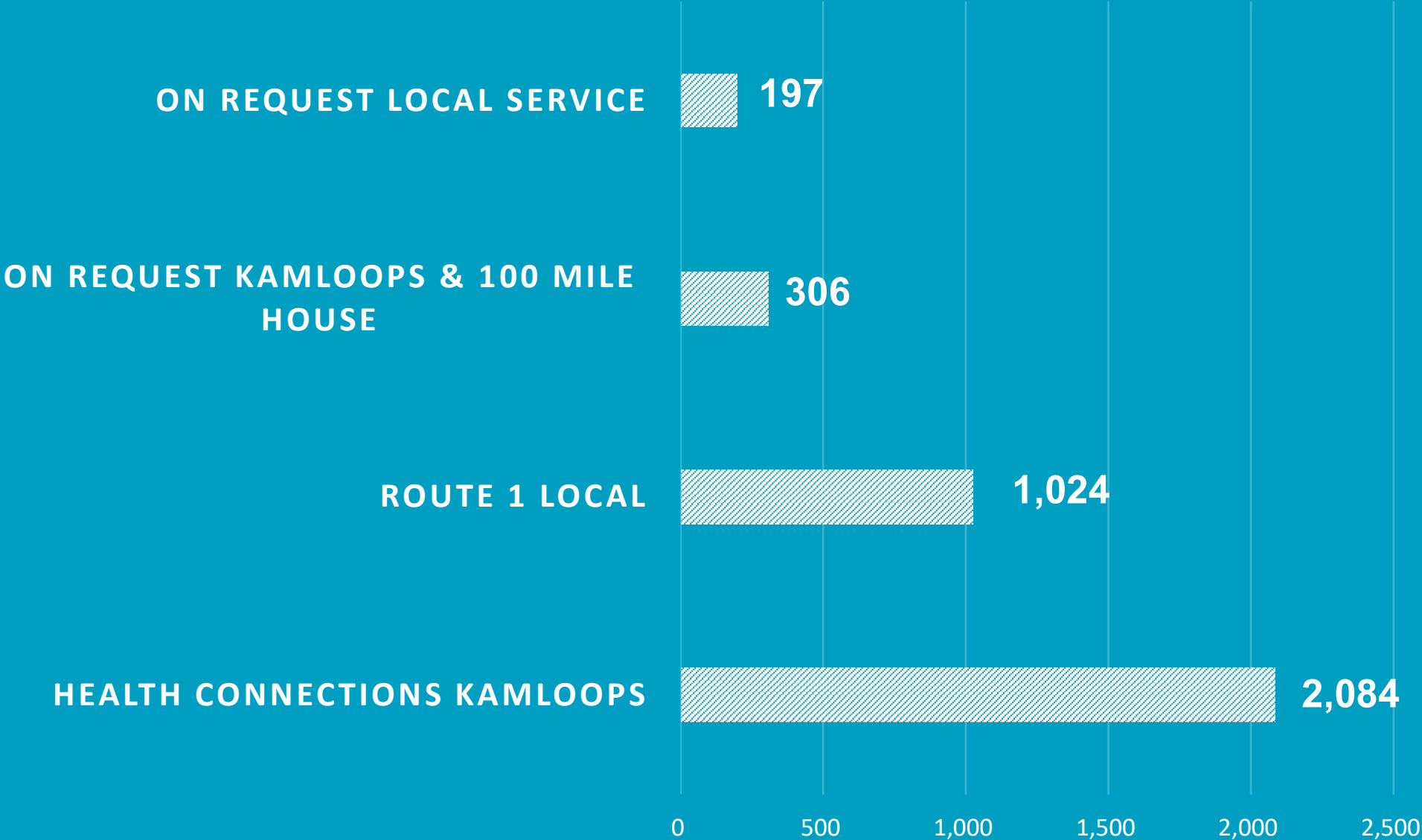
- Main point of contact to local government partners
- Supported by a team of subject matter experts
- Leads Annual Partner Communication process
- Monitors and communicate transit system performance
- Monitors and identifies program and reputational risks to BC Transit, its leadership, and our local government partners



RIDERSHIP YEAR OVER YEAR



2024 RIDERSHIP BY ROUTE



Other Transit Updates

- Sage and Sands
Stop being added to Riders Guide

1 Ashcroft-Cache Creek-Clinton (Fixed-Route)							
To Clinton				To Ashcroft			
Wednesday and Friday							
(A)	(B)	(C)	(D)	(D)	(C)	(B)	(A)
Lv. Ashcroft: Across from Safety Mart	Lv. Riverside Dr at Sage and Sands Dr	Lv. Cache Creek Visitor Info Centre	Ar. Public Facilities: Clinton	Lv. Public Facilities: Clinton	Lv. Cache Creek Visitor Info Centre	Lv. Riverside Dr at Sage and Sands Dr	Ar. Ashcroft: Across from Safety Mart
9:00	9:12	9:20	9:50	10:30	11:15	11:18	11:30
3:15	3:27	3:40	4:10	4:15	4:45	4:48	5:00

- AOA and detailed budget distributed in April
- BC Transit presentation to TNRD on March 28, 2025

Thanks!

Daynika White

djwhite@bctransit.com

Transit Update: Feb 19, 2025

- Yearly Fleet Insurance was renewed for all buses on November 1, 2024.
- November 21, 2024: BC Transit App (Next Ride) media campaign was released! There is a link on the BC Transit website for the Ashcroft-Cache Creek-Clinton Regional Transit system under “Real Time Trip Planning” where riders can download the free App. Riders may use for Wednesday and Friday routes only. Mondays to Kamloops as well as the Health Connection route on Tuesdays and Thursdays to Kamloops were not included at this time.
- Michelle Baker covering transit on Fridays going forward. Michelle Wall will cover Transit Monday to Thursday.
- December: we received requests with 3 different community groups between Lillooet and Ashcroft to provide transit for holiday light tours. Unfortunately, one needed to be cancelled due to resident illnesses.
- Feb 10, 2025: Due to ongoing delays with the 2025 BC Bus Pass release, Transit allowed a grace period where the 2024 pass would still be accepted. After Feb 21, 2025, only the 2025 passes will be accepted. Our drivers have all been notified.
- Elder Connect out of Lillooet has booked two Special Transit Trips for their Elders to attend performances at the Sagebrush Theatre in February and March.